



# CITY OF PALMDALE

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## **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

**Third Program Year**

July 1, 2017–June 30, 2018

**DEPARTMENT OF NEIGHBORHOOD SERVICES  
September 4, 2018**

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# CITY OF PALMDALE

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**2017/2018 CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT  
JULY 1, 2017 THROUGH JUNE 30, 2018**

**JAMES C. LEDFORD**  
Mayor

**JUAN CARRILLO**  
Mayor Pro Tem

**AUSTIN BISHOP**  
Council Member

**LAURA BETTENCOURT**  
Council Member

**STEVEN D. HOFBAUER**  
Council Member

**JIM PURTEE**  
City Manager

**MICHAEL P. MILLER**  
Director Department of Neighborhood Services

**SOPHIA REYES**  
Senior Housing Coordinator

**SARAH SCOTT**  
Housing Coordinator

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## Table of Contents

CR-05 - Goals and Outcomes .....	1
CR-10 Racial and Ethnic Composition of (person/households/families) Assisted .....	8
CR-15 Resources and Investments.....	9
CR-20 Affordable Housing.....	14
CR-25 Homeless and Other Special Needs .....	17
CR-30 Public Housing .....	21
CR-35 Other Actions.....	23
CR-40 Monitoring.....	29
CR-45 CDBG.....	31
CR-50 HOME.....	33

### Appendices

Appendix A – Public Notice.....	A
Appendix B – Summary of Citizen Participation Comments.....	B
Appendix C – IDIS Reports .....	C

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This 2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Palmdale's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds during the third program year of the 2015-2019 Consolidated Plan period, covering July 1, 2017 to June 30, 2018.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements projects and also awards grants and loans to nonprofit, for-profit or public organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG and HOME programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Palmdale residents.

For the 2017-2018 program year, the City received \$1,468,328 of CDBG funds and \$413,977 of HOME funds from HUD, for a total investment of \$1,882,305. This investment of CDBG and HOME funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing services to 299 residents;
- Provide homelessness prevention and assistance services to 9,143 residents;
- Provided tenant-based rental assistance to 30 households; and
- In prior program year, completed a design study and design for electrical service transformer. For the 2017-2018 program year the replacement of switchgear at the Boulders Mobile Home Park was complete to benefit 217 households;
- For the Courson Arts Colony (CAC) East project, construction continued for the East phase and began for the West phase, for a total of 161 units. Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2018, arranged by each of the Strategic Plan Goals included in the 2015-2019 Strategic Plan of the Consolidated Plan.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

**Table 1 - Accomplishments – Strategic Plan & Program Year to Date**

Goal	Category	2017-2018 Amount Allocated	Indicator	Unit of Measure	5-Year Strategic Plan			2017-18 Program Year 3		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$0	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	0	0	0.00%
Affordable Housing Development	Affordable Housing	HOME: \$212,579	Rental units constructed	Household Housing Unit	160	0	0.00%	83	0	0.00%
Affordable Housing Development	Affordable Housing	HOME: \$0	Homeowner Housing Added	Household Housing Unit	50	0	0.00%	0	0	0.00%
Affordable Housing Preservation	Affordable Housing	HOME: \$0	Rental Units Rehabilitated	Household Housing Unit	5	0	0.00%	0	0	0.00%
Fair Housing Services	Affordable Housing	CDBG: \$30,261	Other	Other	1,500	1,039	69.26%	300	299	99.67%
Rental Assistance	Affordable Housing	HOME: \$160,000	Tenant-based rental assistance / Rapid Rehousing	Households	30	64	213.33%	30	31	103.33%
Homelessness Prevention and Assistance	Homeless	CDBG: \$220,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	23,232	92.92%	7,000	9,143	130.61%
Planning	Planning and Administration	CDBG: \$263,404 HOME: \$41,398	Other	Other	-	-	-	-	-	-

Goal	Category	2017-2018 Amount Allocated	Indicator	Unit of Measure	5-Year Strategic Plan			2017-18 Program Year 3		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$1,401,953	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200,000	192,763	96.38%	46,605	217	0.46%
Special Needs Services	Non-Homeless Special Needs	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60	0	0.00%	0	0	0.00%

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the program year, the City and its housing and community development partners made progress on several 2017-2018 activities as well as some multi-year activities that continued during the program year. All CDBG and HOME funded activities addressed specific high priority objectives identified in the 2015-2019 Consolidated Plan.

The CDBG-funded South Antelope Valley Emergency Services activity served more people than was anticipated in the Action Plan, confirming that a high need exists for these services in the community. The HOME-funded CHDO YouthBuild Duplex was completed on July 19, 2017 and the Multi-Family Rehabilitation was completed on June 27, 2018. These projects create six decent affordable rental housing units owned and managed by Advancing Communities Together, a certified Community Housing Development Organization serving the community.

The majority of CDBG funds were allocated to public facilities and infrastructure improvement activities to benefit low- and moderate-income neighborhoods, provide disabled access, provide facilities for homelessness prevention services or that directly support affordable housing. Key accomplishments include completion of the Boulders at the Lake Electric Infrastructure installation and rehabilitation of electric distribution infrastructure.

The 2015 HOME-funded Tenant Based Rental Assistance is providing ongoing assistance to 31 extremely low-income seniors (age 62 or older) experiencing a severe housing cost burden (more than 50% of household income goes to rent).

The 2016 HOME-funded Courson Arts Colony East multi-family new construction project financing was completed December 2016. Construction on the East phase commenced in January 2017 and is expected to be complete in September 2018.

The 2016, 2015 and 2014 CDBG Courson Connection Infrastructure activities for the affordable housing development of Courson Arts Colony West made substantial progress in this program year. Construction for the West phase commenced in June, 2017 and is expected to be complete in January 2019. Combined, the East and West phase will provide 160 affordable units.

The SAVES Courson Warehouse activity will add capacity for South Antelope Valley Emergency Services to store larger quantities of meats and other frozen foods to better serve Palmdale residents in need. During the 2016-2017 program year, a contractor was successfully procured for this activity. However, completion was delayed due to unforeseen requirements for the County Health Permit. Substantial progress was made in the 2017-2018 program year and is expected to be completed September 2018.

The City anticipates making significant progress toward the numeric accomplishment goals for public facilities and infrastructure improvements projects when the multi-year activities listed above are completed during the 2018-2019 program year, the fourth year of the five-year Consolidated Plan period.

Each of the activities that were underway during the 2017-2018 program year are listed in Figure 1, including the amount of CDBG or HOME funds allocated to the activity and the amount spent as of June 30, 2018. Figure 2 provides the numeric accomplishment goal and the amount accomplished as of June 30, 2018.

**Figure 1 – Use of CDBG and HOME Funds**

Strategic Plan Goal / Allocation Year / Activity	Source	Allocation	Spent through 6/30/18	Percent Spent
<b>1. Affordable Housing Development</b>				
2012 YouthBuild Duplex Project	HOME	\$449,652.70	\$449,311.25	100.00%
2016 Courson Arts Colony East	HOME	\$458,838.00	\$432,000.00	94.15%
	<b>Subtotal</b>	<b>\$908,490.70</b>	<b>\$881,311.25</b>	<b>96.21%</b>
<b>2. Fair Housing Services</b>				
Fair Housing Services	CDBG	\$30,261.00	\$30,261.00	100.00%
<b>3. Homelessness Prevention and Assistance</b>				
South Antelope Valley Emergency Services	CDBG	\$220,000.00	\$217,669.55	98.94 %
<b>4. Special Needs Services</b>				
No activities.				
<b>5. Public Facilities and Infrastructure Improvements</b>				
2017 ADA Compliance – Facility Improvements	CDBG	\$204,663.00	\$9,437.59	4.6%
2016 SAVES Facility Acquisition	CDBG	\$200,000.00	\$0.00	0.00%
2016 Section 108 Debt Service	CDBG	\$415,870.00	\$415,865.90	100.00%
2017 Courson Connection Infrastructure	CDBG	\$322,130.00	\$0.00	0.00%
2016 Courson Connection Infrastructure	CDBG	\$336,010.00	\$336,010.00	100.00%
2015 Courson Connection Infrastructure	CDBG	\$312,210.00	\$246,490.00	78.95%
2014 Courson Connection Infrastructure	CDBG	\$203,031.00	\$1,358.18	0.67%
2014 Boulders at the Lake Electric Infrastructure	CDBG	\$78,694.00	\$78,694.00	100.00%
2012 Boulders at the Lake Electric Infrastructure	CDBG	\$21,659.00	\$21,659.00	100.00%
2014 SAVES Courson Warehouse	CDBG	\$122,936.00	\$44,678.46	39.27%
	<b>Subtotal</b>	<b>\$2,217,203.00</b>	<b>\$1,154,193.13</b>	<b>52.06%</b>
<b>6. Affordable Homeownership</b>				
No activities.				
<b>7. Affordable Housing Preservation</b>				
2013 Acq and Rehab 38429 10th Place East Palmdale and 2015 CHDO Multi-Family Rehabilitation	HOME	\$373,599.00	\$371,136.66	99.34%
		\$176,401.00	112,770.47	63.93%
	<b>Subtotal</b>	<b>\$550,000.00</b>	<b>\$483,907.13</b>	<b>87.98%</b>
<b>8. Planning and Administration</b>				
CDBG Program Administration	CDBG	\$263,404.00	\$82,087.05	31.18%
HOME Program Administration	HOME	\$45,314.00	\$47,011.00	103.74%
	<b>Subtotal</b>	<b>\$308,718.00</b>	<b>\$129,098.05</b>	<b>41.84%</b>
<b>9. Rental Assistance</b>				
2015 Tenant-Based Rental Assistance	HOME	\$386,246.00	\$277,816.63	71.93%
2017 Tenant-Based Rental Assistance	HOME	\$160,000.00	\$0.00	0%
<b>Total for all Goals:</b>		<b>\$4,780,918.70</b>	<b>\$3,174,256.74</b>	<b>66.39%</b>

**Figure 2 – Program Year Accomplishments by Strategic Plan Goal**

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
<b>1. Affordable Housing Development</b>			
2012 YouthBuild Duplex Project	Household Unit	2	2
<b>2. Fair Housing Services</b>			
Fair Housing Services	People	300	299
<b>3. Homelessness Prevention and Assistance</b>			
South Antelope Valley Emergency Services	People	7,000	9,143
<b>4. Special Needs Services</b>			
No activities.	-	-	-
<b>5. Public Facilities and Infrastructure Improvements</b>			
2016 SAVES Facility Acquisition	People	5,000	0
Section 108 Debt Service	N/A	-	-
2016 Courson Connection Infrastructure			
2015 Courson Connection Infrastructure			
2014 Courson Connection Infrastructure	People	41,205	0
2014 Boulders at the Lake Electric Infrastructure			
2012 Boulders at the Lake Electric Infrastructure	Households	217	217
2014 SAVES Courson Warehouse	People	5,000	0
<b>6. Affordable Homeownership</b>			
No activities.			
<b>7. Affordable Housing Preservation</b>			
2013 Acq and Rehab 38429 10th Place East Palmdale and 2015 CHDO Multi-Family Rehabilitation	Household Unit	4	0
<b>8. Planning and Administration</b>			
CDBG Program Administration	N/A	-	-
HOME Program Administration	N/A	-	-
<b>9. Rental Assistance</b>			
2015 Tenant-Based Rental Assistance	Households	30	31

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

	CDBG	HOME
White	4,223	0
Black or African American	5,683	1
Asian	117	0
American Indian or American Native	104	0
Native Hawaiian or Other Pacific Islander	13	0
Other multi-racial	5,895	1
<b>Total</b>	16,035	2
Hispanic	5,757	1
Not Hispanic	10,278	1

### Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to reports PR-03 and PR-23 in Appendix C.

Based on the information in Table 2, a diverse array of persons and households benefitted from CDBG and/or HOME funded housing, public facilities or public service projects during the program year. The TBRA activity assisted 31 persons in the current year, the second year of the activity. The demographic information for the activity was reported in the 2016-2017 report.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

**Table 3 - Resources Made Available**

Source of Funds	Resources Made Available in 2017-2018 Action Plan	Amount Expended During Program Year
CDBG	\$3,123,406	\$1,339,507
HOME	\$1,306,317	\$348,965

### Narrative

The federal, state, local and private resources available for the implementation of projects during the 2017-2018 program year are identified in Table 3. The CDBG resources include \$1,468,328 of CDBG formula grant funds, \$1,655,078 of unexpended CDBG funds from prior years, for a total CDBG investment of \$3,123,406. The HOME resources include \$413,977 of HOME grant funds and \$892,340 of unexpended HOME funds from prior years for a total HOME investment of \$1,306,317. A grand total of \$4,429,723 of CDBG and HOME funds were allocated to projects in the 2017-2018 Action Plan.

Identify the geographic distribution and location of investments

**Table 4 – Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low- and Moderate-Income Areas	11	11	Courson Connection Infrastructure (\$486,969)

### Narrative

For the 2017-2018 program year, the City allocated \$486,969 of CDBG funds to Public Facilities and Infrastructure activities designed to benefit the Low-and Moderate-Income Areas, representing 11 percent of the City's total CDBG and HOME investments for the 2017-2018 program year.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

To address housing and community development needs in Palmdale, the City leverages its CDBG and HOME entitlement grants with a variety of funding resources in order to maximize the effectiveness of available funds. The primary funding sources for leveraging CDBG and HOME funds in Palmdale are Housing Successor Agency housing asset funds, redevelopment Successor Agency funds and the Redevelopment Property Tax Trust Fund (RPTTF) funds.

During the program year, the City worked with Meta Housing Corporation on the two phases of the Courson Arts Colony. The Courson Arts Colony East project, located at the southeast corner of East Avenue Q11 and 10th Street East in Palmdale leverages the HOME funds of \$457,000 with Low Income Housing Tax Credits through the California Tax Credit Allocation Committee yielding \$20,755,332 of Tax Credit Equity. Additional financing of \$2,043,000 was secured from the Housing Authority of the City of Palmdale and other financing of approximately \$4,798,507 was secured. This project will include the new construction of 80 units of housing serving large families with rents affordable to households earning 30-50 percent of area median income (AMI).

CDBG funds will be used for infrastructure improvements including a fire lane, pedestrian traffic improvements and reconstructing the Courson Park Pool as a neighborhood amenity for the Courson Arts Colony West project, located at the southwest corner of East Avenue Q11 and 9th Street East in Palmdale. The CDBG funds of \$675,000 are leveraged with Housing Asset Funds, Veterans Housing and Homelessness Prevention Program funds (VHHP), other funding from the State and County of Los Angeles, Tax Credit Equity of \$16,998,993, and other financing for project totaling \$37,756,646. This project will include the new construction of 80 units of housing serving large families with rents affordable to households earning 30-50 percent of area median income (AMI).

Additional CDBG leveraging opportunities were available for South Antelope Valley Emergency Services (SAVES) through the Emergency Food and Shelter Program Phase 33 and Phase 34, for which funding of \$29,296 and \$24,023 were received. Phase 35 awarded \$21,233. Additionally, over \$20,000 of cash donations from the community were received, and in-kind donations of food from area businesses and the Palmdale School District were valued at \$1,792,645.

HUD requires HOME Participating Jurisdictions (PJs) to match 25 percent of their HOME annual allocation. In accordance with 24 CFR 92.222, PJs satisfying the distress criteria established by the HOME Program regulations are provided a match reduction. Match reductions are granted due to fiscal distress, severe fiscal distress, and Presidential disaster declarations. For the 2017-2018 program year, the City of Palmdale received a 100 percent match reduction from HUD.

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$2,999,057
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,999,057
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,999,057

**Table 6 – Match Contribution for the Federal Fiscal Year**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contrib.</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Prep., Const. Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Table 7 – Program Income**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
\$0	\$0	\$0	\$0	\$0

**HOME MBE/WBE report**

**Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period**

**Table 8 – Minority Business and Women Business Enterprises**

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises		Male		
<b>Contracts</b>						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		
<b>Sub-Contracts</b>						
Number	0	0		0		
Dollar Amount	\$0	\$0		\$0		

No HOME projects were completed in 2016-17.

**Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted**

**Table 9 – Minority Owners of Rental Property**

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition**

**Table 10 – Relocation and Real Property Acquisition**

Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	113	33
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>113</b>	<b>33</b>

**Table 12 – Number of Households Supported**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance	30	31
Number of households supported through the production of new units	83	2
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>113</b>	<b>33</b>

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

At the point of adoption of the 2017-2018 Action Plan on May 2, 2017, the City anticipated completing six affordable rental housing units through two HOME activities including the 2013 Acquisition and Rehabilitation of 38429 10th Place East four-plex and the 2015 YouthBuild Duplex project to provide two new affordable rental units.

Throughout the 2017-2018 program year, the City has been working on the 38429 10th Place East four-plex project. Initially the project encountered delays of acquisition, point of transfer, and commitment of rehabilitation funds to the originally identified development partner. Thus, during the 2015-2016 program year, the City solicited development partners and identified

Advancing Communities Together, who then became certified as a Community Housing Development Organization (CHDO). On May 4, 2016, the City amended the 2016-2017 Action Plan to award HOME funds to Advancing Communities Together for the purpose of rehabilitating and renting the four-plex. Subsequently, the City entered into an agreement to transfer the property to the CHDO. The transfer of the property was completed March 7, 2018. The rehabilitation design and rehabilitation work were completed June 26, 2018.

The YouthBuild duplex project made substantial progress throughout the 2016-2017 program year and was completed on July 19, 2017. Together the YouthBuild Duplex and 38429 10th Place East four-plex projects create six decent affordable rental housing units owned and managed by Advancing Communities Together, the City's certified CHDO.

**Discuss how these outcomes will impact future annual action plans.**

In future annual action plans, the City anticipates continuing to invest HOME funds to address housing affordability for renters and homeowners through the creation of new units, rehabilitation of existing substandard units and the provision of Tenant Based Rental Assistance to the City's most vulnerable residents – extremely low-income senior citizens experiencing a severe housing cost burden.

With the duplex completed on July 19, 2017 and the four-plex project completed on June 26, 2018, as well as the ongoing success of the Tenant Based Rental Assistance Program, the affordable housing focus in future Action Plans will center around new rental housing development such as the 160-unit Courson Arts Colony, which is currently in the construction phase. The East phase is anticipated to be complete in September, 2018 and the West phase in January, 2019. Additionally, the Habitat for Humanity Single Family Veterans housing broke ground and will include up to 56 units of housing for veterans using local housing funds and other private sources.

Having a certified CHDO with capacity to develop housing will increase the likelihood of meeting the HOME program requirement that 15 percent of each allocation be committed to a CHDO project within 24 months. The active Tenant Based Rental Assistance Program will ensure that HOME funds are effectively committed on time to meet HUD's 24 month commitment deadline. As a result of these actions, the City will be able to strategically invest the remaining HOME funds in affordable housing development or rehabilitation projects at a point in time when these projects are shovel ready with all other financing commitments in place.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 13 – Number of Persons Served**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	8,294	0
Low-income	1,111	2
Moderate-income	38	0
<b>Total</b>	<b>9,443</b>	<b>2</b>

**Narrative Information**

The 2015-2019 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable housing and providing rental assistance to extremely-low income seniors. During the 2017-2018 program year, the City invested HOME funds in an effort to create four decent affordable rental units in partnership with a CHDO and also provided HOME funds to Valley Oasis to implement the Tenant-Based Rental Assistance program for extremely-low income seniors experiencing a housing cost burden. On July 19, 2017 work was completed on the YouthBuild Duplex project and on June 26, 2018, the 38429 10th Place East four-plex project was completed, both activities undertaken by Advancing Communities Together.

Other strategic investments were made with HOME funds to support the building of affordable rental units for the CAC East phase and CDBG funds to support CAC West phase development of infrastructure for the anticipated total of 160-unit META Housing Courson Arts Colony. Furthermore, the City continues to assist Habitat for Humanity through the development process for its Single Family Veterans Housing complex to include up to 56 units of housing for veterans using local housing funds and other private sources.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In Los Angeles County, the Los Angeles Homeless Services Authority (LAHSA) is the lead agency coordinating the Continuum of Care (CoC). LAHSA is a joint powers authority for the City and County of Los Angeles (with the exception of the Cities of Long Beach, Pasadena and Glendale). A ten-member Commission governs LAHSA. Each of the County's five Supervisors appoints one (1) commissioner while the Mayor and City Council of Los Angeles appoint another five (5) members. LAHSA plans, coordinates and manages resources for the County's homeless programs. In addition, LAHSA provides technical assistance, data and other planning resources to many of the incorporated cities within the County, including the City of Palmdale. LAHSA develops and oversees a comprehensive strategy to address homelessness.

Additionally, in February, 2016, the Los Angeles Board of Supervisors approved an unprecedented action plan of nearly two dozen interlocking strategies, focusing on six key areas to combat homelessness. The City of Palmdale has been one of over 100 community groups, cities and county leaders who continue to actively participate in the planning and implementation of these strategies to address homelessness. As part of the County strategy, the City of Palmdale participated in a process to create a city-specific plan to prevent and combat homelessness.. In addition to participating in County-wide stakeholder meetings and as a member of the Continuum of Care (CoC), the City of Palmdale participates in a regional approach to address homelessness within the Antelope Valley Service Planning Area No. 1 (SPA 1). SPA 1 covers approximately 2,500 square miles of desert and forest, from the Kern County line on the north, to the San Bernardino County line on the east, the Ventura County line on the west and the Angeles Forest on the south. The homeless count conducted by LAHSA in January 2017 estimated that the number of homeless persons in SPA 1 was 3,825 on any given night and of these, 342 were in Palmdale. A more recent count conducted by LAHSA in January 2018 estimated that the number of homeless persons in SPA 1 decreased 17 percent to 3,203. This count indicated that the number of homeless in Palmdale had decreased by 33 percent to 228 homeless persons in 2018.

The City participates in the Antelope Valley Homeless Coalition, an inter-agency council with 30 participants. Through this participation, the City is able to coordinate efforts and resources with local homeless service providers including Los Angeles County's Coordinated Entry System, outreach and engagement, 2-1-1, and the Homeless Access Center in Lancaster operated by Valley Oasis. The City also partners with PATH to conduct weekly outreach and engagement at the City Library and the LAHSA Emergency Response Team to provide outreach to people who are literally homeless in the community.

The City allocated the full 15 percent of its 2017-2018 CDBG funds for the South Antelope Valley Emergency Services program for providing food and other resources to persons experiencing homelessness and individuals and families at risk of homelessness.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The ultimate solution to ending homelessness is permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of Los Angeles County's homeless population. To expand the options available in the community, the County's Homeless Initiative has expanded LAHSA-funded crisis housing to 24-hour facilities and has begun providing Rapid Re-Housing and Homeless Prevention funds to the community.

To address homeless needs in Palmdale among the 18-24 year old age segment, the City and Advancing Communities Together, Inc. established the Palmdale Dream Center, an 11-unit transitional housing center with congregate activities and services designed to promote continuing education and employment for residents to achieve self-sufficiency and permanent housing. During this program year, the Coordinated Entry System for youth was expanded Countywide and many of the County's strategies for addressing homelessness also have a component that prioritizes transitional age youth.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

An individual or family is considered to be at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

During 2017-2018, the City and Valley Oasis used HOME funds to implement the Tenant Based Rental Assistance Program to provide assistance for extremely low-income elderly residents who are experiencing a severe rent burden.

The City provided funds to South Antelope Valley Emergency Services (SAVES), which provides emergency shelter (motel vouchers) and food to eligible low-income persons, homeless persons, and emancipated youth. SAVES also provides food and clothing to individuals and households at risk of becoming homeless. SAVES provides referral services to partners for job

placement, health, educational/training, and social service needs. Additionally, SAVES collaborates with local community partners to offer a continuum of services on-site by providing office space free of rent. During this program year, SAVES coordinated with five community partners to share space: 1. A Food Stamp Outreach Worker from the Los Angeles Regional Food Bank provides assistance with the SNAP application process; 2. A Community Advocate from Housing Rights Center provides a walk-in clinic and one-on-one consultations to community members in need of Fair Housing and Tenant/Landlord services; 3. An outreach worker with the Salvation Army provides a utility assistance program once a week; 4. A case manager from Valley Oasis works with Seniors who are participating in the TBRA Program; and 5. Community Health Workers with Bartz-Altadonna Community Clinic provides onsite Medi-Cal and other low-income medical insurance eligibility for our participants. Bartz-Altadonna also provides a full scale medical office on wheels via their "Mobile Clinic" twice a month. SAVES utilizes volunteer workers and Los Angeles County Transitional Subsidized Employment (TSE) program participants providing the opportunity to build job skills and experience in a warehouse/food pantry setting and training in general office skills.

The City supports America's Job Center of California (AJCC) previously known as the South Valley WorkSource Center or One Stop Center centrally located in Palmdale. The Center provides comprehensive employment, training and educational services to employers and job seekers.

The Housing Rights Center uses CDBG funds to provide fair housing, tenant/landlord mediation and legal services for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness.

The City is included in the Housing Authority of the County of Los Angeles' efforts to provide Section 8 rental assistance to extremely low- and very low-income households located within the City limits. The Section 8 program gives priority to households that are at risk of becoming homeless or currently residing in inadequate housing.

At the June, 2016 City Council meeting, the City of Palmdale approved the Homeless Prevention and Rapid Rehousing program which will utilize Housing Asset Funds to provide short- and medium-term rental assistance and other appropriate activities for homeless prevention and rapid rehousing of persons who have become homeless. The program completed an RFP process during the 2017-2018 program year and will be implemented in the 2018-2019 program year.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that**

**individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In support of CoC efforts, the 2015-2019 Strategic Plan provides for the use of CDBG funds to support activities implemented by local nonprofit organizations that provide services to help prevent and eliminate homelessness, including families at risk of homelessness. The City will provide CDBG funds to South Antelope Valley Emergency Services and also provided HOME funds to Valley Oasis for the Tenant Based Rental Assistance Program. HOME funds were also used to promote affordable housing development and preservation efforts. Additionally, the Homeless Prevention Rapid Rehousing Program funded by Housing Asset Funds that was approved in the 2016-2017 program year will be implemented this next year to provide assistance to rehouse households experiencing homelessness, as well as prevent individuals and families from becoming homeless.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Palmdale Housing Authority was formed in 1994 under State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state and federal resources. The Palmdale Housing Authority does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Housing Authority of the County of Los Angeles (HACoLA) for the purposes of Section 8 and Public Housing. During the 2017-2018 program year, HACoLA continued to serve the needs of residents through Section 8 vouchers and public housing.

In recognition that the U.S. Census Bureau projects that the elderly in California will have an overall increase of 112 percent from 1990 to 2020, HACoLA has made changes to address the need for the growing senior population. In August of 2013, HUD approved HACoLA's application to designate 13 public housing senior developments as housing for elderly families only (62 years or older).

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACoLA actively encourages residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagement. HACoLA also maintains quarterly newsletters for Section 8 tenants, public housing residents, and Section 8 property owners.

HACoLA encourages residents to explore homeownership opportunities. HACoLA currently administers Family Self-Sufficiency (FSS) program for public conventional housing and Housing Choice Voucher program residents. The FSS program provides critical tools and supportive services to foster a resident's transition from financial and housing assistance to economic and housing self-sufficiency, most importantly homeownership.

To support this effort, HACoLA utilizes marketing materials to outreach and further promote the program's requirements and benefits to all public housing residents. For families that are eligible to participate, a Contract of Participation (COP) is prepared to govern the terms and conditions of their participation and an Individual Training Service Plan (ITSP) is created that outlines the following: supportive services to be provided, activities to be completed by the participant, and agreed upon completion dates for the services and activities. The COP is valid for five years and may be extended to allow the family to meet their ITSP goals.

Once the COP is established and the family experiences an increase in tenant rent as a result of earned income, an escrow account in their name is established and increased earned income is deposited into this account. Escrow accounts are disbursed to the family once the family has

graduated successfully from the program. Families are encouraged to utilize these funds towards educational and homeownership endeavors.

Additionally, HCoLA provides residents with information on LACDC's homeownership programs.

**Actions taken to provide assistance to troubled PHAs**

N/A, HCoLA is designated as a High Performing Public Housing Agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The two primary barriers to affordable housing identified in the 2015-2019 Consolidated Plan include housing affordability and the lack of monetary resources for affordable housing. As discussed in the Consolidated Plan's Strategic Plan section, a significant portion of the monetary resources that were used for affordable housing in the past included tax increment financing through the former redevelopment agency that was eliminated as a result of changes in State policy.

To address housing affordability and the lack of monetary resources for affordable housing, the Strategic Plan called for the investment of a significant portion of CDBG and HOME funds for the development of 160 new affordable rental housing units, 56 homeownership housing units, and the rehabilitation and preservation of 23 existing affordable housing units over the five year period of the plan. The current CDBG and HOME investments in progress or completed during this program year that will either directly impact housing affordability or make an indirect impact through support of new housing projects include:

- \$449,653 of HOME funds for the YouthBuild Duplex project, which leveraged additional resources including \$160,000 of Housing Asset Funds for construction financing;
- \$550,000 of HOME funds for the 38429 10<sup>th</sup> Place East CHDO Multi-Family Rehabilitation project;
- \$386,246 of HOME funds for a new Tenant Based Rental Assistance Program added to the Action Plan on May 4, 2016 and increased May 2017 to make rental housing units affordable to extremely-low income severely cost-burdened seniors; and
- \$458,838 of 2016 HOME funds for Courson Arts Colony East multi-family new construction project; \$336,010 of 2016 CDBG funds and \$515,241 of CDBG funds for the 2014 and 2015 Courson Connection Infrastructure for the Courson Colony West project that will provide necessary infrastructure and community amenities to complement existing affordable rental housing. Combined, the East and West phase will provide 160 affordable units.

Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City continues to successfully leverage its CDBG and HOME funds to attract private and other available public resources to create affordable housing with suitable neighborhood amenities for low- and moderate-income residents. The City worked with Meta Housing Corporation to secure Low Income Housing Tax Credits through the California Tax Credit Allocation Committee that will yield \$20,755,332 of Tax Credit Equity for the Courson Arts Colony East project which

will include 80 of the 160 new affordable rental units planned for the current five-year Consolidated Plan period. For the second phase, Courson Arts Colony West, in addition to the CDBG funding additional financing of \$1,488,000 was secured from the Housing Authority of the City of Palmdale and from state, county and private financing totaling \$37,756,646 for the project.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG and HOME funds through the 2017-2018 Action Plan in projects that will support the development of new rental housing units, the rehabilitation of existing rental housing units, provide Tenant Based Rental Assistance to extremely low-income and cost-burdened seniors, and projects that provide public services to low- and moderate-income people to prevent homelessness. To address underserved needs, 100 percent of the City's 2017-2018 expenditure of CDBG and HOME funds (excluding Section 108 Debt Service and Administration) was for projects that benefit low- and moderate-income people.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the rehabilitation of housing units built prior to January 1, 1978 includes a lead-based paint testing and risk assessment. Where lead-based paint is identified, the City ensures that developers and contractors incorporate safe work practices or abate the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with 24 CFR Part 35.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The implementation of CDBG and HOME activities meeting the goals established in the 2015-2019 Consolidated Plan - Strategic Plan and the 2017-2018 Action Plan addressed the needs of poverty-level families and made strategic investments to reduce the number of poverty-level families in the future by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households, such as the YouthBuild Duplex project;
- Supporting activities that ensure equal access to housing opportunities such as Fair Housing Services provided by the Housing Rights Center;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness through the South Antelope Valley Emergency Services program and the Tenant Based Rental Assistance program operated by Valley Oasis;

- Supporting activities that improve public facilities and infrastructure including the investment of over \$2 million of CDBG funds in projects completed or underway during this program year; and
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live such as the 38429 10th Place East four-plex project.

In addition to these efforts, mainstream state and federal resources also contributed to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provided Palmdale residents with pathways out of poverty as they pursued employment and educational opportunities.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The institutional delivery system in Palmdale is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City.

In order to support and enhance the existing institutional structure, the City of Palmdale collaborated with affordable housing developers and nonprofit agencies receiving CDBG and HOME funds through the 2017-2018 Action Plan to ensure that the needs of low- and moderate-income residents were met as envisioned within the 2015-2019 Consolidated Plan - Strategic Plan.

Efforts to enhance the institutional delivery system included continued implementation of the Tenant Based Rental Assistance Program in partnership with Valley Oasis that uses HOME funds and continued work with Advancing Communities Together, a CHDO. These critical partnerships significantly enhance the City’s ability to implement the 2015-2019 Consolidated Plan - Strategic Plan.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

To enhance coordination between public and private housing and social service agencies, the City continued consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Palmdale—particularly the low-and moderate- income areas. Representatives of the Department of Neighborhood Services participated in Antelope Valley Coalition meetings and South Antelope Valley Emergency Services coordinated its efforts with Valley Oasis and the Los Angeles Homeless Services Authority, the Continuum of Care Lead Agency. Additionally, the Director of Neighborhood Services and other department staff

regularly participated in Neighborhood Advisory Committee (NAC) meetings during the program year to coordinate the efforts of local nonprofits and religious organizations that are working in neighborhoods to address poverty through direct community engagement.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The 2015 Analysis of Impediments to Fair Housing Choice (AI) adopted by the Palmdale City Council on May 6, 2015 included three impediments to fair housing choice in the 2015-2019 Fair Housing Plan. During the 2017-2018 program year, the City of Palmdale Department of Neighborhood Services and the Housing Rights Center affirmatively furthered fair housing choice through the implementation of recommendations contained within the Fair Housing Plan.

**Impediment No. 1: Discrimination against Persons With Disabilities**

The AI revealed that physical and mental disability fair housing discrimination complaints are the most common basis for fair housing discrimination complaints in Palmdale. To address the lack of understanding and sensitivity to the fair housing needs of physically and mentally disabled people, the City contracted with Housing Rights Center to provide workshops in Palmdale and throughout the region that were geared toward disabled housing issues including reasonable accommodation and emphasizing that landlords may not refuse to rent on the basis of disability or any arbitrary factor. These workshops specifically addressed the housing needs and rights of persons with disabilities by expanding the base of knowledge concerning specific types of housing discrimination against the mentally and physically disabled.

**Impediment No. 2: Lack of Awareness of Fair Housing Laws**

The AI confirmed that there continues to be a lack of knowledge of fair housing rights and responsibilities among Palmdale residents and housing providers. Data supplied by the Housing Rights Center indicated that the number of fair housing discrimination complaints in Palmdale decreased substantially for the fiscal years ending June 30, 2010, June 30, 2011 and June 20, 2012; however, the number of complaints began to increase again from less than 10 per year to 28 in the fiscal year ended June 30, 2014. As a result, the Fair Housing Plan within the AI recommended enhanced outreach efforts to real estate professionals with fair housing questions or concerns in Palmdale and the region, as well as continuation of existing City efforts to increase participation in fair housing education workshops for prospective homebuyers, renters, and providers of housing such as multifamily management companies, independent landlords and real estate agents or brokers.

During the 2017-2018 program year, the City contracted with Housing Rights Center to provide workshops in Palmdale and throughout the region and worked with Housing Rights Center to expand community participation including outreach efforts regarding fair housing workshops to

renters and property managers/owners to make them aware that these workshops are available at no charge. Outreach events included having a booth at the Housing Authority of the County of Los Angeles' Housing Resource Fair, conducting a Fair Housing workshop for landlords, managers, and community members, as well as a Fair Housing Community Workshop, and having a monthly walk-in clinic at the South Antelope Valley Emergency Services building. The Housing Rights Center displayed literature at the Public Library and other high traffic areas of the City, including the Department of Neighborhood Services building. Fair Housing public service announcements were also played throughout the year several times a month on the City's public access channel and frequent postings on the Housing Rights Center Facebook and Twitter pages.

### **Impediment No. 3: Race/Ethnic Relations**

Race/ethnic relations may contribute to bias or stereotypes that have an impact on Fair Housing Choice. Fair housing complaint data from 2006-2009 indicated that race/ethnicity was the second-leading cause of housing discrimination in the City. Further, 59 hate crimes were reported to the Federal Bureau of Investigation (FBI) from 2008-2012, with 36 on the basis of race, 10 on the basis of sexual orientation, 8 on the basis of ethnicity, 4 on the basis of religion and 1 on the basis of disability.

The AI recommended that the City, in partnership with community nonprofits, fair housing organizations, other government agencies and special districts, provide public information programs disseminating information on fair housing laws, inclusion and diversity.

Outreach and education efforts include developing and distributing written materials and public service announcements that describe the applicable laws that protect against housing discrimination and ways to prevent housing injustices. These materials are provided for distribution at fair housing workshops for residents, apartment owners, and property managers, at fair housing information booths at local community events, available at City offices, provided to local agencies, and included in information provided as part of the Partners Against Crime (PAC) crime free multi-family housing certification process.

For the past 22 years, the City of Palmdale has been a supporter of the Antelope Valley International Heritage Festival, which was renamed last year to the Antelope Valley International Multicultural Festival. The festival helps foster mutual understanding among the diverse cultural, racial, and religious groups in the Antelope Valley. The 2017 Festival was held on Saturday, September 16, 2017 at 10:00 a.m. at Sgt. Steve Owen Memorial Park.

City staff has conducted other outreach efforts in the community to be supportive of organizations and programs fostering tolerance or race relations. The City is also in its twelfth year conducting its Partners Academy, an eight week course that educates residents on all aspects of city operations from public safety, finance, economic development, and community relations. Residents have the opportunity over the course of two nights to speak to the Mayor

and City Manager on any topic of interest or concern, which would include any concerns about race relations or conflict in the community. To date 245 residents have completed the program.

The Los Angeles County Sheriff's Department is leading several efforts to bridge Sheriff and community relations. The S.H.A.R.E. Tolerance program has been created to educate members of the community, particularly our youth, regarding the dangers of hate and intolerance. It was conceived and developed by deputy sheriffs who care about the problem and wanted to do something effective about it. Utilizing a custom-built mobile theater, uniformed deputies show a 35 minute documentary film about hate crimes to groups of up to 24 people at a time. Afterwards, the deputies facilitate a 60 to 90 minute discussion about the film, the issues it presents, and the challenges of combating hate and intolerance. This program was implemented in the Antelope Valley and regularly makes presentations at area high schools.

Additionally, in March 2012 the Palmdale Station Captain created a Community Advisory Committee to foster stronger relationships between the community and the Sheriff's Department. The committee is made up of members of the community who represent various racial and ethnic demographics, faith based organizations, and community organizations and continued to serve as a sounding board to the Captain on issues of concern to the community.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To ensure that CDBG and HOME funds were used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the program year and monitored subrecipients throughout the program year.

### **Technical Assistance**

To enhance compliance with federal program regulations, the Department of Neighborhood Services made technical assistance available to prospective applicants for any CDBG or HOME Notice of Funding Availability (NOFA) upon request to review the Strategic Plan goals, program requirements and available resources with potential applicants. Technical assistance was provided to one prospective applicant. Additionally, technical assistance was provided during the implementation of CDBG and HOME funded projects to ensure that appropriate resources are provided in furtherance of compliance with the program regulations.

### **Activity Monitoring**

All activities were monitored, beginning with a detailed review upon receipt of the application to determine eligibility, conformance with a National Objective and conformance with a Strategic Plan goal. This review also examined the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients submitted an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed. Subsequent to entering into a written agreement, staff and consultants performed periodic desk monitoring including ongoing review of required performance reports and documentation to substantiate CDBG and HOME expenditures. For the CDBG public service activity implemented by South Antelope Valley Emergency Services, an on-site monitoring was conducted by LDM Associates, Inc. to ensure compliance. The reviews included both a fiscal and programmatic review of the subrecipient's activities. The reviews determined that subrecipients are in compliance with the program regulations and City contract. Areas of review included overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and progress toward achieving contractual goals. Following the monitoring

visit, a written report was provided delineating the results of the review and any findings of non-compliance and the required corrective action. No findings were identified during 2017-2018 subrecipient monitoring.

For CDBG capital projects, monitoring of Davis-Bacon, Minority and Women’s Business Enterprise (MBE/WBE) and Section 3 requirements was conducted by LDM Associates, Inc. to determine the adequacy of implementation by the Department of Public Works and its consultants. For HOME funded activities, annual monitoring was conducted to ensure that for renter occupied units, household income, rents and utility allowances were in compliance with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy was conducted.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the City’s adopted Citizen Participation Plan, a public notice was published in the Antelope Valley Press in English and in Spanish on August 20, 2018 notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notices is included in Appendix A.

The draft CAPER was available on the City website and at the following locations:

**City Hall: Administration Building**  
38300 Sierra Hwy  
Palmdale, California 93550

**Department of Neighborhood Services**  
38250 Sierra Hwy  
Palmdale, California 93550

**Palmdale Public Library**  
700 East Palmdale Blvd.  
Palmdale, California 93550

A public hearing was conducted before the City Council on Tuesday, September 4, 2018 to solicit comments from residents and interested parties. A summary of any written or oral comments received during the public hearing is included in Appendix B.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

CDBG funds are making a significant impact on strategies to address the high priority needs identified in the 2015-19 Consolidated Plan – Strategic Plan. As shown in Figure 1 in section CR-05, page 7 of this document, CDBG funds are contributing to four of the nine Strategic Plan goals including Fair Housing Services, Homelessness Prevention and Assistance, Public Facilities and Infrastructure Improvements and Planning and Administration. No applications were received in response to the 2017 Notice of Funding Availability to address the Strategic Plan goal for Special Needs Services, and the remaining four Strategic Plan goals are better suited for HOME-funded activities to address the Affordable Housing Development, Affordable Homeownership, Affordable Housing Preservation and Rental Assistance goals.

### **Fair Housing Services**

The Fair Housing Services activity provided \$30,261 to Housing Rights Center for the provision of fair housing outreach, education and enforcement activities, including landlord-tenant matters. During the program year, this activity was below its service goal of 300 people by 1 person, serving 299 people.

### **Homelessness Prevention and Assistance**

To support a continuum of services in the Antelope Valley to prevent and eliminate homelessness including but not limited to emergency services, homeless prevention programs, case management and transitional housing, the City's South Antelope Valley Emergency Services program served 9,143 people, exceeding the annual goal of 7,000 people served.

### **Public Facilities and Infrastructure**

To improve City of Palmdale public facilities and infrastructure to benefit low- and moderate income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults as well as residents of low- and moderate-income housing, the City invested the vast majority of its CDBG resources to address this Strategic Plan goal. Two out of the five public facilities and infrastructure activities with measurable accomplishment goals (excludes Section 108 Debt Service) are multi-year projects that remained in progress as of June 30, 2018. Given the nature of the improvements being undertaken, many of these projects require implementation over multiple program years.

The 2017-2018 CAPER shows a number of activities in progress. The one activity that experienced unanticipated delays was the SAVES Courson Warehouse. During the 2016-2017 program year, a contractor was successfully procured for this activity and the equipment purchased. However, completion is delayed due to unforeseen requirements for the County Health Permit and is expected to be completed September 2018. The City anticipates completing the installation of the equipment to provide additional cold storage space for food to support low- and moderate-income families in Palmdale. As previously discussed, the Courson Infrastructure activity is scheduled to be completed by January 2019. Should any challenges arise in the implementation of these or other CDBG-funded activities, the City will pro-actively identify additional opportunities to invest CDBG funds to meet Strategic Plan goals.

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Maintaining HOME-assisted affordable housing is a high priority. During the program year, the City inspected the HOME-assisted properties listed below to determine compliance with the housing codes and other applicable regulations. Where any deficiencies existed, the property owner and property management were notified to make repairs and City staff followed up to ensure completion.

- Whispering Palms – 76 units – passed
- Summer Terrace – 80 units – passed
- Palo Verde Terrace – 78 units - passed
- Wright Brothers Court – 156 units – re-inspection pending
- Palmdale Dream Center – 11 units – re-inspection pending
- Q-2 Duplex – 2 units – passed

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Each of the HOME-assisted properties with five or more units maintains an Affirmative Fair Housing Marketing Plan. During annual monitoring, the annual Affirmative Fair Housing Marketing Report was reviewed to ensure compliance with HUD requirements to affirmatively further fair housing choice.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

According to the PR-09 report for the CDBG and HOME program, no program income was receipted during the 2017 program year.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

In the implementation of the 2017-2018 Action Plan, the City invested HOME funds to preserve and maintain affordable housing by partnering with development partners and nonprofit service providers to support the development of new rental housing units and to provide rental assistance. CDBG funds were invested in infrastructure and other public facilities improvements projects necessary to provide suitable infrastructure and neighborhood amenities to support the creation of decent affordable housing.



# CITY OF PALMDALE

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**2017/2018**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2017 THROUGH JUNE 30, 2018**

**APPENDIX A  
Public Notices**

CITY OF PALMDALE  
NOTICE OF PUBLIC REVIEW AND PUBLIC HEARING  
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)  
FOR FISCAL YEAR 2017-2018

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Palmdale has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2017-2018 Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). The CAPER provides an assessment of the City's performance in meeting Fiscal Year (FY) 2017-2018 housing and community development goals as outlined in the previously adopted Fiscal Year 2017-2018 One Year Action Plan (as amended). Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of FY 2017-2018 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.105, this notice is given to invite public review and comment of the City of Palmdale's Draft 2017-2018 CAPER. This document can be reviewed at the following locations:

- City of Palmdale Department of Neighborhood Services, 38250 Sierra Highway  
8:00 a.m. to 5:30 p.m. (Mon-Thur) (661) 267-5126
- City of Palmdale Public Library 700 East Palmdale Blvd. (661) 267-5600  
10:00 a.m. to 8:00 p.m. (Mon-Thur); 10:00 a.m. to 5:00 p.m. (Fri-Sat); 1:00pm. to 5:00 p.m. (Sun)
- City of Palmdale Administration Building 38300 Sierra Highway (661) 267-5100  
8:00 a.m. to 5:30 p.m. (Mon-Thur)
- [www.cityofpalmdale.org](http://www.cityofpalmdale.org)

A copy of the CAPER is required to be made available to the public for review and comment for a fifteen (15) day period. The CAPER draft will be available for public review from August 20, 2018 to September 4, 2018. Individuals wishing to express their views concerning the above-referenced documents may provide written comments to the City on or before 5:00 p.m. on September 4, 2018 to the City of Palmdale, Department of Neighborhood Services, 38250 Sierra Highway, Palmdale, CA 93550. The City Council will hold a public hearing on September 4, 2018 at 7:00 p.m. at City Council Chambers, 38300 Sierra Highway, Palmdale, California to hear public comments and review this document. The purpose of the Public Hearing for the CAPER draft is to allow the public the opportunity to comment on the contents of the document and the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2018. For more information, please call Sarah Scott of the Department of Neighborhood Services at (661) 267-5126.

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, the Architectural Barriers Act, and the City's adopted Limited English Proficiency Plan (LEP) in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a reasonable accommodation to attend or participate in a hearing or meeting, including auxiliary aids or translation services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (661) 267-5151.

Rebecca J. Smith  
City Clerk

August 20, 2018

**AFFIDAVIT OF PUBLICATION**

(2015.5 C.C.P.)

**STATE OF CALIFORNIA**

County of Los Angeles

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**NOTICE OF PUBLIC REVIEW/NOTICE OF PUBLIC HEARING  
CAPER ENGLISH**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Antelope Valley Press, a newspaper of general circulation, printed and published daily in the City of Palmdale, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under date of October 24, 1931, Case Number 328601; Modified Case Number 657770 April 11, 1956; also operating as the Ledger-Gazette, adjudicated a legal newspaper June 15, 1927, by Superior Court decree No. 224545; also operating as the Desert Mailer News, formerly known as the South Antelope Valley Foothill News, adjudicated a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California on May 29, 1967, Case Number NOC564 and adjudicated a newspaper of general circulation for the City of Lancaster, State of California on January 26, 1990, Case Number NOC10714, Modified October 22, 1990; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**August 20, 2018**

I certify (or declare) under penalty of perjury that the fore-going is true and correct.

Signature

Dated: August 20, 2018  
Executed at Palmdale, California

37404 SIERRA HWY., PALMDALE CA 93550  
Telephone (661)267-4112/Fax (661)947-4870

Received

SEP 04 2018

By:  
City Clerk Dept.

The space above for filing stamp only

**CITY OF PALMDALE  
NOTICE OF PUBLIC REVIEW AND PUBLIC HEARING  
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION  
REPORT (CAPER)  
FOR FISCAL YEAR 2017-2018**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Palmdale has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2017-2018 Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). The CAPER provides an assessment of the City's performance in meeting Fiscal Year (FY) 2017-2018 housing and community development goals as outlined in the previously adopted Fiscal Year 2017-2018 One Year Action Plan (as amended). Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of FY 2017-2018 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.106, this notice is given to invite public review and comment of the City of Palmdale's Draft 2017-2018 CAPER. This document can be reviewed at the following locations:

- City of Palmdale Department of Neighborhood Services, 38250 Sierra Highway 8:00 a.m. to 5:30 p.m. (Mon-Thur) (661) 267-5126
- City of Palmdale Public Library 700 East Palmdale Blvd. (661) 267-5600 10:00 a.m. to 8:00 p.m. (Mon-Thur); 10:00 a.m. to 5:00 p.m. (Fri-Sat); 1:00 p.m. to 5:00 p.m. (Sun)
- City of Palmdale Administration Building 38300 Sierra Highway (661) 267-5100 8:00 a.m. to 5:30 p.m. (Mon-Thur)
- www.cityofpalmdale.org

A copy of the CAPER is required to be made available to the public for review and comment for a fifteen (15) day period. The CAPER draft will be available for public review from August 20, 2018 to September 4, 2018. Individuals wishing to express their views concerning the above-referenced documents may provide written comments to the City on or before 5:00 p.m. on September 4, 2018 to the City of Palmdale, Department of Neighborhood Services, 38250 Sierra Highway, Palmdale, CA 93550. The City Council will hold a public hearing on September 4, 2018 at 7:00 p.m. at City Council Chambers, 38300 Sierra Highway, Palmdale, California to hear public comments and review this document. The purpose of the Public Hearing for the CAPER draft is to allow the public the opportunity to comment on the contents of the document and the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2018. For more information, please call Sarah Scott of the Department of Neighborhood Services at (661) 267-5126.

It is the objective of the City to comply with Section 604 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, the Architectural Barriers Act, and the City's adopted Limited English Proficiency Plan (LEP) in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a reasonable accommodation to attend or participate in a hearing or meeting, including auxiliary aids or translation services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (661) 267-5151.

Rebecca J. Smith  
City Clerk  
Publish: August 20, 2018

AYUNTAMIENTO DE LA CIUDAD DE PALMDALE  
AVISO DE REVISIÓN PÚBLICA Y AUDIENCIA PÚBLICA  
BORRADOR DEL REPORTE DE LA EVALUACION DEL DESEMPEÑO ANUAL CONSOLIDADO  
(CAPER) PARA EL AÑO FISCAL 2017-2018

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos, el Ayuntamiento de la Ciudad de Palmdale ha preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y del Programa de Asociación para Inversiones en Vivienda HOME del Año Fiscal 2017-2018. El CAPER proporciona una evaluación del desempeño y rendimiento del Ayuntamiento de las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2017-2018 tal y como se delineó en el Plan de Desempeño Anual 2017-2018 previamente adoptado y tal como se haya enmendado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsecuentes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2017-2018.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del Borrador del CAPER 2017-2018 del Ayuntamiento de la Ciudad de Palmdale. Dicho documento puede ser revisado en los siguientes lugares:

- Departamento de Servicios para Vecindarios, 38250 Sierra Highway  
8:00 A.M. a 5:30 P.M. (Lun-Jue) (661) 267-5126
- Biblioteca Pública de la Ciudad de Palmdale, 700 East Palmdale Blvd (661) 267-5600  
10:00 A.M. a 8:00 P.M. (Lun-Jue); 10:00 A.M. a 5:00 P.M. (Vier-Sab); 1:00 P.M. to 5:00 P.M. (Dom)
- Ayuntamiento de la Ciudad de Palmdale, Edificio Administration, 38300 Sierra Highway (661) 267-5100  
8:00 A.M. a 5:30 P.M. (Lun-Jue)
- [www.cityofpalmdale.org](http://www.cityofpalmdale.org)

Se requiere que una copia del CAPER esté a la disposición del público para su revisión y comentarios por un período de quince (15) días. El borrador del CAPER estará disponible para revisión pública a partir de Agosto 20, 2018 hasta Septiembre 4, 2018. Individuos que deseen expresar sus puntos de vista concernientes a los documentos referidos anteriormente deberán proporcionar comentarios por escrito al Ayuntamiento antes de las 5:00 P.M. en Septiembre 4, 2018 al Ayuntamiento de la Ciudad de Palmdale, Departamento de Servicios para Vecindarios, 38250 Sierra Highway, Palmdale, CA 93550. El Consejo Municipal llevará a cabo una audiencia pública en Septiembre 4, 2018 a las 7:00 P.M. en la Cámara del Consejo Municipal, 38300 Sierra Highway, Palmdale, California para escuchar los comentarios públicos y revisar este documento. El propósito de la Audiencia Pública sobre el borrador del CAPER es para permitirle al público la oportunidad de comentar sobre el contenido del documento y sobre la manera en que el Ayuntamiento utilizó los fondos federales y no federales durante el período de un año el cual terminó en Junio 30, 2018. Para mayor información, por favor comuníquese con Sophia Reyes del Departamento de Servicios para Vecindarios al (661) 267-5126.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas, y al Plan de Dominio de Inglés Limitado (LEP, por sus siglas en inglés) en todos los aspectos. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (661) 267-5151.

Rebecca J. Smith  
Secretario Municipal

Publicado: Agosto 20, 2018

**AFFIDAVIT OF PUBLICATION**

(2015.5 C.C.P.)

**STATE OF CALIFORNIA**

County of Los Angeles

} s s

Received

SEP 04 2018

By:  
City Clerk Dept.

The space above for filing stamp only

**NOTICE OF PUBLIC REVIEW/NOTICE OF PUBLIC HEARING  
CAPER SPANISH**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Antelope Valley Press, a newspaper of general circulation, printed and published daily in the City of Palmdale, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under date of October 24, 1931, Case Number 328601; Modified Case Number 657770 April 11, 1956; also operating as the Ledger-Gazette, adjudicated a legal newspaper June 15, 1927, by Superior Court decree No. 224545; also operating as the Desert Mailer News, formerly known as the South Antelope Valley Foothill News, adjudicated a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California on May 29, 1967, Case Number NOC564 and adjudicated a newspaper of general circulation for the City of Lancaster, State of California on January 26, 1990, Case Number NOC10714, Modified October 22, 1990; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**August 20, 2018**

I certify (or declare) under penalty of perjury that the fore-going is true and correct.

Signature

Dated: August 20, 2018  
Executed at Palmdale, California

**AYUNTAMIENTO DE LA CIUDAD DE PALMDALE  
AVISO DE REVISIÓN PÚBLICA Y AUDIENCIA PÚBLICA  
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL  
DESEMPEÑO ANUAL CONSOLIDADO (CAPER) PARA EL AÑO  
FISCAL 2017-2018**

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos, el Ayuntamiento de la Ciudad de Palmdale ha preparado el borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y del Programa de Asociación para Inversiones en Vivienda HOME del Año Fiscal 2017-2018. El CAPER proporciona una evaluación del desempeño y rendimiento del Ayuntamiento de las metas establecidas para la vivienda y desarrollo comunitario durante el Año Fiscal 2017-2018 tal y como se delineó en el Plan de Desempeño Anual 2017-2018 previamente adoptado y tal como se ha enmendado. Este reporte a su vez expone cambios que el Ayuntamiento anticipa llevar a cabo durante los subsiguientes años debido al resultado de la evaluación del desempeño anual del Año Fiscal 2017-2018.

Conforme al Plan de Participación de los Ciudadanos aprobado y con la regla de implementación del Plan Consolidado 24 CFR 91.105, por medio de este aviso se invita al público a la revisión pública y comentarios del Borrador del CAPER 2017-2018 del Ayuntamiento de la Ciudad de Palmdale. Dicho documento puede ser revisado en los siguientes lugares:

- Departamento de Servicios para Vecindarios, 38250 Sierra Highway  
8:00 A.M. a 5:30 P.M. (Lun-Jue) (661) 267-5126
- Biblioteca Pública de la Ciudad de Palmdale, 700 East Palmdale Blvd (661) 267-5600 10:00 A.M. a 8:00 P.M. (Lun-Jue); 10:00 A.M. a 6:00 P.M. (Vier-Sab); 1:00 P.M. to 5:00 P.M. (Dom)
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- [www.cityofpalmdale.org](http://www.cityofpalmdale.org)

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El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas, y al Plan de Dominio de Inglés Limitado (LEP, por sus siglas en inglés) en todos los aspectos. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Oficina del Secretario Municipal por lo menos 48 horas antes de la junta al (661) 267-5151.

Rebecca J. Smith  
Secretario Municipal

Publicado: Agosto 20, 2018

37404 SIERRA HWY., PALMDALE CA 93550  
Telephone (661)267-4112/Fax (661)947-4870



# CITY OF PALMDALE

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**2017/2018**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
JULY 1, 2017 THROUGH JUNE 30, 2018**

## **APPENDIX B**

### **Summary of Citizen Participation Comments**

**Summary of Public Comments**

Palmdale City Council Meeting

Public Hearing

September 4, 2018

<b>Name</b>	<b>Organization</b>	<b>Comment</b>	<b>Response</b>
No public comments were received.			



# CITY OF PALMDALE

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**2017/2018**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

**JULY 1, 2017 THROUGH JUNE 30, 2018**

**APPENDIX C**

**IDIS Reports**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/20/2018  
TIME: 3:18:34 PM  
PAGE: 1/2

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	Palmdale	CA	B94MC060581	\$639,575.00	\$0.00	\$639,575.00	\$639,575.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B95MC060581	\$1,519,651.00	\$0.00	\$1,519,651.00	\$1,519,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B96MC060581	\$1,006,018.00	\$0.00	\$1,006,018.00	\$1,006,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B97MC060581	\$1,007,026.00	\$0.00	\$1,007,026.00	\$1,007,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B98MC060581	\$979,787.00	\$0.00	\$979,787.00	\$979,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B99MC060581	\$978,000.00	\$0.00	\$978,000.00	\$978,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B00MC060581	\$957,821.00	\$0.00	\$957,821.00	\$957,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B01MC060581	\$1,078,623.00	\$0.00	\$1,078,623.00	\$1,078,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B02MC060581	\$1,064,468.00	\$0.00	\$1,064,468.00	\$1,064,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B03MC060581	\$1,817,263.00	\$0.00	\$1,817,263.00	\$1,817,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B04MC060581	\$1,796,611.00	\$0.00	\$1,796,611.00	\$1,796,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B05MC060581	\$1,707,941.00	\$0.00	\$1,707,941.00	\$1,707,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B06MC060581	\$1,541,553.00	\$0.00	\$1,541,553.00	\$1,541,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B07MC060581	\$1,541,789.00	\$0.00	\$1,541,789.00	\$1,541,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B08MC060581	\$1,493,559.00	\$0.00	\$1,493,559.00	\$1,493,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B09MC060581	\$1,512,830.00	\$0.00	\$1,512,830.00	\$1,512,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B10MC060581	\$1,638,564.00	\$0.00	\$1,638,564.00	\$1,638,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B11MC060581	\$1,369,293.00	\$0.00	\$1,369,293.00	\$1,369,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B12MC060581	\$1,302,047.00	\$0.00	\$1,302,047.00	\$1,302,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B13MC060581	\$1,395,259.00	\$0.00	\$1,395,259.00	\$1,395,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				B14MC060581	\$1,371,209.00	\$0.00	\$1,371,209.00	\$1,260,518.81	\$0.00	\$0.00	\$258,169.54	\$0.00	\$110,690.19	\$0.00	\$0.00
				B15MC060581	\$1,386,720.00	\$0.00	\$1,386,720.00	\$1,386,720.00	\$0.00	\$0.00	\$38,035.92	\$0.00	\$0.00	\$0.00	\$0.00
				B16MC060581	\$1,461,099.00	\$0.00	\$1,461,099.00	\$1,246,106.30	\$0.00	\$0.00	\$1,033,189.84	\$0.00	\$214,992.70	\$0.00	\$0.00
B17MC060581	\$1,468,328.00	\$0.00	\$1,468,328.00	\$9,437.59	\$0.00	\$0.00	\$9,437.59	\$1,270,828.00	\$1,458,890.41	\$0.00	\$0.00				
<b>Palmdale Subtotal:</b>					<b>\$32,035,034.00</b>	<b>\$0.00</b>	<b>\$30,764,206.00</b>	<b>\$30,250,460.70</b>	<b>\$1,338,832.89</b>	<b>\$1,270,828.00</b>	<b>\$1,784,573.30</b>	<b>\$0.00</b>			
<b>EN Subtotal:</b>					<b>\$32,035,034.00</b>	<b>\$0.00</b>	<b>\$30,764,206.00</b>	<b>\$30,250,460.70</b>	<b>\$1,338,832.89</b>	<b>\$1,270,828.00</b>	<b>\$1,784,573.30</b>	<b>\$0.00</b>			
PI	EN	Palmdale	CA	B96MC060581	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				B98MC060581	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B99MC060581	\$5,850.80	\$0.00	\$5,850.80	\$5,850.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B00MC060581	\$12,658.40	\$0.00	\$12,658.40	\$12,658.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B01MC060581	\$5,832.48	\$0.00	\$5,832.48	\$5,832.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B02MC060581	\$13,332.48	\$0.00	\$13,332.48	\$13,332.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B03MC060581	\$20,850.48	\$0.00	\$20,850.48	\$20,850.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B04MC060581	\$25,627.68	\$0.00	\$25,627.68	\$25,627.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B05MC060581	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B06MC060581	\$735.00	\$0.00	\$735.00	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B12MC060581	\$6,119.40	\$0.00	\$6,119.40	\$6,119.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B16MC060581	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>Palmdale Subtotal:</b>					<b>\$406,756.72</b>	<b>\$0.00</b>	<b>\$406,756.72</b>	<b>\$406,756.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>PI Subtotal:</b>					<b>\$406,756.72</b>	<b>\$0.00</b>	<b>\$406,756.72</b>	<b>\$406,756.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
HOME	EN	Palmdale	CA	M04MC060562	\$581,613.00	\$581,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				M05MC060562	\$553,828.00	\$77,561.80	\$476,266.20	\$476,266.20	\$0.00	\$0.00	\$0.00	\$0.00			
				M06MC060562	\$522,503.00	\$52,250.30	\$470,252.70	\$470,252.70	\$0.00	\$0.00	\$0.00	\$0.00			
				M07MC060562	\$518,712.00	\$51,871.20	\$466,840.80	\$466,840.80	\$0.00	\$0.00	\$0.00	\$0.00			
				M08MC060562	\$156,696.00	\$50,248.60	\$106,447.40	\$106,447.40	\$0.00	\$0.00	\$0.00	\$0.00			
				M09MC060562	\$558,272.00	\$55,827.20	\$502,444.80	\$502,444.80	\$0.00	\$0.00	\$0.00	\$0.00			
				M10MC060562	\$553,455.00	\$138,363.75	\$415,091.25	\$415,091.25	\$0.00	\$0.00	\$0.00	\$0.00			
				M11MC060562	\$486,383.00	\$123,235.80	\$360,762.95	\$363,147.20	\$2,384.25	\$2,384.25	\$0.00	\$0.00			
				M12MC060562	\$357,508.00	\$89,377.00	\$268,131.00	\$268,131.00	\$0.00	\$0.00	\$0.00	\$0.00			
				M13MC060562	\$362,383.00	\$90,595.75	\$271,787.25	\$271,787.25	\$0.00	\$0.00	\$0.00	\$0.00			

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 9/20/2018  
TIME: 3:18:34 PM  
PAGE: 2/2

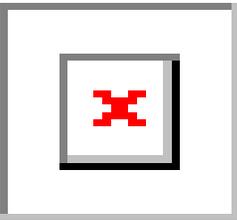
IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
HOME	EN	Palmdale	CA	M14MC060562	\$406,294.00	\$101,573.50	\$304,720.50	\$250,754.99	\$167,778.03	\$0.00	\$53,965.51	\$0.00	
				M15MC060562	\$239,705.00	\$95,921.75	\$143,783.25	\$143,783.25	\$0.00	\$0.00	\$0.00	\$0.00	
				M16MC060562	\$425,455.00	\$106,363.75	\$169,745.01	\$142,907.01	\$7,276.43	\$149,346.24	\$176,184.24	\$0.00	
				M17MC060562	\$413,977.00	\$103,494.25	\$0.00	\$0.00	\$0.00	\$310,482.75	\$310,482.75	\$0.00	
				<b>Palmdale Subtotal:</b>	<b>\$6,136,784.00</b>	<b>\$1,718,297.65</b>	<b>\$3,956,273.11</b>	<b>\$3,877,853.85</b>	<b>\$177,438.71</b>	<b>\$462,213.24</b>	<b>\$540,632.50</b>	<b>\$0.00</b>	
		<b>EN Subtotal:</b>											
	PI	Palmdale	CA	M13MC060562	\$2,891.00	\$289.10	\$2,601.90	\$2,601.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				M14MC060562	\$11,959.00	\$1,195.90	\$10,763.10	\$10,763.10	\$0.00	\$0.00	\$0.00	\$0.00	
				M15MC060562	\$3,725.00	\$372.50	\$3,352.50	\$3,352.50	\$0.00	\$0.00	\$0.00	\$0.00	
				<b>Palmdale Subtotal:</b>	<b>\$18,575.00</b>	<b>\$1,857.50</b>	<b>\$16,717.50</b>	<b>\$16,717.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PI Subtotal:</b>				<b>\$18,575.00</b>	<b>\$1,857.50</b>	<b>\$16,717.50</b>	<b>\$16,717.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>GRANTEE</b>				<b>\$38,597,149.72</b>	<b>\$1,720,155.15</b>	<b>\$35,143,953.33</b>	<b>\$34,551,788.77</b>	<b>\$1,516,271.60</b>	<b>\$1,733,041.24</b>	<b>\$2,325,205.80</b>	<b>\$0.00</b>		

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 Palmdale,CA

REPORT FOR CPD PROGRAM CDBG, HOME  
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	2	Fair Housing Services	249	FAIR HOUSING SERVICES	Open	CDBG	\$30,261.00	\$30,261.00	\$0.00
		<b>Project Total</b>					<b>\$30,261.00</b>	<b>\$30,261.00</b>	<b>\$0.00</b>
	3	Homelessness Prevention and Assistance	250	South Antelope Valley Emergency Services (SAVES)	Open	CDBG	\$220,000.00	\$217,669.55	\$2,330.45
		<b>Project Total</b>					<b>\$220,000.00</b>	<b>\$217,669.55</b>	<b>\$2,330.45</b>
	5	ADA Compliance - Facility Improvements	252	ADA Compliance-SAVES Warehouse	Open	CDBG	\$197,500.00	\$9,437.59	\$188,062.41
		<b>Project Total</b>					<b>\$197,500.00</b>	<b>\$9,437.59</b>	<b>\$188,062.41</b>
	6	Section 108 Loan Debt Services & Trustee Fees	251	Section 108 Debt Service	Completed	CDBG	\$415,865.90	\$415,865.90	\$0.00
		<b>Project Total</b>					<b>\$415,865.90</b>	<b>\$415,865.90</b>	<b>\$0.00</b>
	8	Planning and Administration	247	CDBG PLANNING AND ADMINISTRATION	Open	CDBG	\$207,774.92	\$82,087.05	\$125,687.87
			248	HOME PROGRAM PLANNING & ADMINISTRATION	Open	HOME	\$48,000.00	\$47,011.00	\$989.00
		<b>Project Total</b>					<b>\$255,774.92</b>	<b>\$129,098.05</b>	<b>\$126,676.87</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,071,401.82</b>	<b>\$755,321.09</b>	<b>\$316,080.73</b>
						<b>HOME</b>	<b>\$48,000.00</b>	<b>\$47,011.00</b>	<b>\$989.00</b>
		<b>2017 Total</b>					<b>\$1,119,401.82</b>	<b>\$802,332.09</b>	<b>\$317,069.73</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$1,071,401.82</b>	<b>\$755,321.09</b>	<b>\$316,080.73</b>
						<b>HOME</b>	<b>\$48,000.00</b>	<b>\$47,011.00</b>	<b>\$989.00</b>
		<b>Grand Total</b>					<b>\$1,119,401.82</b>	<b>\$802,332.09</b>	<b>\$317,069.73</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 1/24/2002 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

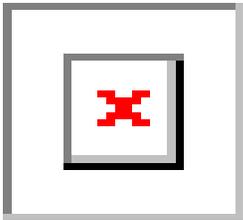
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,883,634.10	\$0.00	\$0.00
		1994	B94MC060581		\$0.00	\$639,575.00
		1995	B95MC060581		\$0.00	\$1,245,059.10
		1996	B96MC060581		\$0.00	\$999,000.00
		1997	B97MC060581		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$2,883,634.10</b>	<b>\$0.00</b>	<b>\$2,883,634.10</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

Page: 2

Female-headed Households:

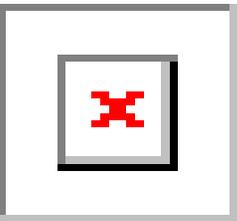
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 3

**PGM Year:** 2012  
**Project:** 0009 - Boulders at the Lake Electric Infrastructure  
**IDIS Activity:** 202 - Boulders at the Lake Electric Infrastructure

**Status:** Completed 4/30/2018 12:00:00 AM  
**Location:** 1030 E Avenue S Palmdale, CA 93550-6828  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMH  
 in 03A-03S (03Z)

**Initial Funding Date:** 09/18/2012

**Description:**

This project provides for reconstruction and rehabilitation of the electric distribution infrastructure at the Boulders at the Lake Mobile Home Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,659.01	\$0.00	\$0.00
		2012	B12MC060581		\$0.00	\$2,452.56
		2013	B13MC060581		\$0.00	\$19,206.45
<b>Total</b>	<b>Total</b>			<b>\$21,659.01</b>	<b>\$0.00</b>	<b>\$21,659.01</b>

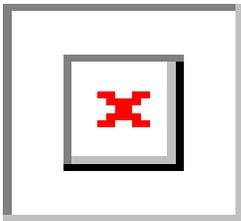
**Proposed Accomplishments**

Housing Units : 217

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	167	78	4	0	171	78	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	33	0	212	69	245	69	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>223</b>	<b>78</b>	<b>217</b>	<b>69</b>	<b>440</b>	<b>147</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 4

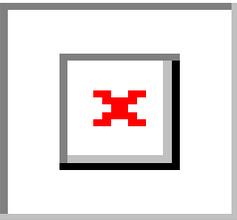
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	37	8	45	0
Low Mod	161	197	358	0
Moderate	9	7	16	0
Non Low Moderate	16	5	21	0
<b>Total</b>	<b>223</b>	<b>217</b>	<b>440</b>	<b>0</b>
Percent Low/Mod	92.8%	97.7%	95.2%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Feb 2013 Nonsubstantial amendment reprogramming \$28,330 to activity 199. Project has been delayed due to the need to determine the scope of the project based on HCD's requirements in Activity 199. Request for proposal for an Electrical Transformer Replacement Study for the electrical service transformers and connections at the Boulders at the Lake Mobile Home Park was released in December 2013. The agreement was awarded to EPI in June 2014 for \$15,000. It is estimated the study should be completed August 2014.	
2013		
2014	Study was completed and accepted. Based on the study the design of the electrical service transformers and connections is being completed under Activity 216. April 2015 Council approved reprogramming \$270,551 of funding to Activity 227.	
2015	National objective and accomplishment type updated per 8/2015 HUD Monitoring. Activity is open pending completion of installation of the infrastructure improvements, which are funded by Boulders at the Lake operating funds.	
2016	Jan/Feb 2017: Equipment ordered in January. Installation of switch gear equipment and transformer anticipated to take place by end of 2017. July 2017: The project continues to wait for Edison.	
2017	12/2017: the switchgear equipment was delivered. Edison stated they won't be able to install until after the holidays. 4/30/18 : SCE completed the installation of the switchgear equipment. Reconstruction and rehabilitation of the electric distribution infrastructure at the Boulders at the Lake Mobile Home Park is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 5

**PGM Year:** 2013  
**Project:** 0009 - Boulders at the Lake Electric Infrastructure  
**IDIS Activity:** 216 - Boulders at the Lake Electric Infrastructure

**Status:** Completed 4/30/2018 12:00:00 AM  
**Location:** 1030 E Avenue S Palmdale, CA 93550-6828  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Initial Funding Date:** 08/21/2013

**Description:**

This project provides for reconstruction and rehabilitation of the electric distribution infrastructure at the Boulders at the Lake Mobile Home Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,694.03	\$0.00	\$0.00
		2013	B13MC060581		\$0.00	\$78,694.03
<b>Total</b>	<b>Total</b>			<b>\$78,694.03</b>	<b>\$0.00</b>	<b>\$78,694.03</b>

**Proposed Accomplishments**

People (General) : 100

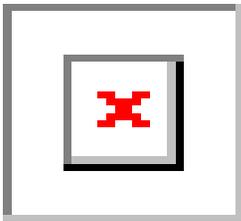
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	78
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>78</b>

Female-headed Households:

0 0 0 0 0 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

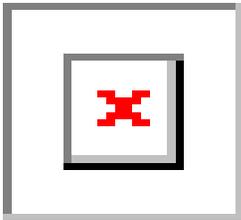
Date: 26-Sep-2018  
Time: 20:06  
Page: 6

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	37
Low Mod	0	0	0	161
Moderate	0	0	0	9
Non Low Moderate	0	0	0	16
Total	0	0	0	223
Percent Low/Mod				92.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	March 2014 nonsubstantial amendment reprogramming \$24,500 to ADA Activity 218. June 2014 nonsubstantial amendment reprogramming \$24,000 to Activity 209 ADA Facility Improvements.	
2014	At 9/30/2014 the award of contract for design of tranformer replacement at the Boulders at the Lake to EPI, for \$73,738, was approved November 2014. December 2014 design plans are underway and estimated to be completed by May 2015. Design Plans were completed April 2015.	
2015	9/22/2015 nonsubstantial amendment reprogramming \$37,080 to ADA Facility Improvements McAdam Park (216) and \$84,860 to ADA Facility Improvements McAdam Park Pool Deck (229). 1/2016 \$172,474 reprogrammed to Activity 237 Cameras and Lights at Massari, McAdam, and Courson Parks. Installation of the infrastructure to be completed using the Mobilehome Parks Capital Reserves.	
2016	Jan/Feb 2017: Equipment ordered in January. Installation of switch gear equipment and transformer anticipated to take place by end of 2017. July 2017: The project continues to wait for Edison.	
2017	12/2017: the switchgear equipment was delivered. Edison stated they won't be able to install until after the holidays. 4/30/2018 : SCE completed the installation of the switchgear equipment. Reconstruction and rehabilitation of the electric distribution infrastructure at the Boulders at the Lake Mobile Home Park is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 7

**PGM Year:** 2014  
**Project:** 0001 - Courson Connection Infrastructure  
**IDIS Activity:** 227 - Courson Connection Infrastructure

**Status:** Open  
**Location:** 38300 Sierra Hwy Palmdale, CA 93550-4611

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 04/07/2015

**Description:**

Infrastructure for development to be located in the area bounded by E Avenue Q-9 to Q-12, 9th Street East and 10th Street East.  
 Infrastructure improvements to include site clearance, drainage, and other related infrastructure for the Courson Connection Project.

**Financing**

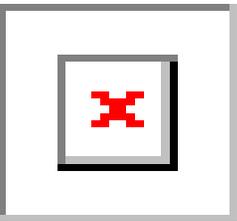
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$72,247.00	\$0.00	\$0.00
		2014	B14MC060581		\$575.14	\$1,358.18
<b>Total</b>	<b>Total</b>			<b>\$72,247.00</b>	<b>\$575.14</b>	<b>\$1,358.18</b>

**Proposed Accomplishments**

Total Population in Service Area: 1,115  
 Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	April 2015 Council approved programming of funds from Activity 202.	
2015	Jul - Jan 2015 Meta Housing, Developer of the Courson Phased housing is applying for Financing for the East and West phases. The infrastructure is pending the financing. Jan 2016 Council approved reprogramming of \$87,520 to Activity 237 Camera and Light Installation at Massari, McAdam, and Courson Parks.	
2016	June, 2016 Disposition and Development Agreement was approved by City Council and includes infrastructure requirements. A portion of the infrastructure is in activity 246. May, 2017 construction financing closed. June 2017: Construction on CAC West began.	
2017	July 2017-June 2018: Construction for CAC West continues. Anticipated completion date is January, 2019. A non-substantial amendment was approved 4/24/18 reprogramming \$12,000 to Activity 235.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 8

**PGM Year:** 2014  
**Project:** 0009 - SAVES Courson Warehouse  
**IDIS Activity:** 235 - SAVES Courson Warehouse

**Status:** Open  
**Location:** 38233 11th St E Palmdale, CA 93550-4863

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC  
 in 03A-03S (03Z)

**Initial Funding Date:** 10/09/2015

**Description:**

Design and installation of warehouse improvements including upgrade electrical system for freezer, install concrete pad, condenser line for two condenser units at west end of the building, interior improvements for placement and access to the freezer, repair of existing insulation in ceiling and south wall, and acquisition and installation of freezer units.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$81,374.67	\$0.00	\$0.00
		2013	B13MC060581		\$0.00	\$1,660.89
		2014	B14MC060581		\$1,110.65	\$39,912.41
		2016	B16MC060581	\$38,456.17	\$0.00	\$0.00
	PI			\$3,105.16	\$0.00	\$3,105.16
<b>Total</b>	<b>Total</b>			<b>\$122,936.00</b>	<b>\$1,110.65</b>	<b>\$44,678.46</b>

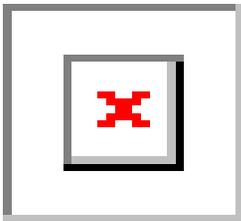
**Proposed Accomplishments**

Public Facilities : 5,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 9

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

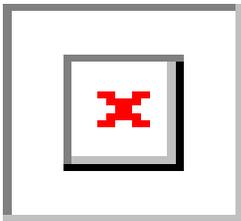
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	Jul - Sep 2015 MOU was approved. Staff preparing bid documents. Oct - Dec 2015 City Staff set up job walk with electrical, HVAC and Plumbing contractors for installation of a walk in freezer. Jan - Mar 2016 new scope of work developed and reviewed by maintenance staff. Project bid out and conducted Job Site meeting in April 2016. April- June 2016 No bidders. City Staff worked on preparing a new scope of work for contractors to bid on for the purchase and installation of a walk in freezer. Will release through Planet Bid.	
2016	July - December 2016: Prepared bid specifications and posted on Planet Bid site, pre-bid job walk took place on December 15, 2016. Opened bids on 1/5/17. Through the bidding process, it was identified that the cost of the project was higher than originally estimated. A nonsubstantial amendment was approved on 1/23/17 reprogramming \$89,936 funding from activity 236. Jan- March 2017: The project was awarded at the February 1, 2017 Council Meeting. April-June 2017: Project progress is pending health permit.	
2017	July - August 2017: A non-substantial amendment was approved 7/25/17 reprogramming \$21,000 from Activity 236. Jan 2018: Building drawings complete; submitted LA County Health Permit application. April 2018: A non-substantial amendment was approved 4/24/18 reprogramming \$12,000 from Activity 227. Installation to start June, 2018.	
2018	July, 2018- September, 2018: Freezer installed and work nearing completion.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 10

**PGM Year:** 2015  
**Project:** 0003 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 236 - ADA Compliance -Curb Ramps and Sidewalk Improvements

**Status:** Completed 8/16/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 38300 Sierra Hwy Palmdale, CA 93550-4611      **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMA

**Initial Funding Date:** 12/15/2015

**Description:**

This activity provides for the replacement of damaged sidewalks, curbs, gutters and driveway approaches including the removal of existing trees, removal of tree stumps, and root systems, and stump grinding necessary to facilitate improvements.

This activity will also provide for the removal of existing curbs and the installation of curb ramps with truncated domes at existing locations in residential neighborhoods.

**Financing**

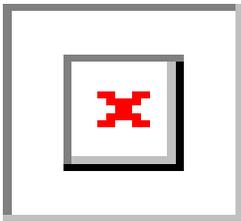
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$540,589.81	\$0.00	\$0.00
		2013	B13MC060581		\$0.00	\$480,438.20
		2014	B14MC060581		\$0.00	\$60,151.61
	PI			\$131,194.77	\$0.00	\$131,194.77
<b>Total</b>	<b>Total</b>			<b>\$671,784.58</b>	<b>\$0.00</b>	<b>\$671,784.58</b>

**Proposed Accomplishments**

People (General) : 9,315  
 Total Population in Service Area: 9,315  
 Census Tract Percent Low / Mod: 72.62

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Activity approved by Council December 2015. Funds reprogrammed to this activity from 2015 Public Facility ADA Improvement, 2014 Affordable Housing Development, Unprogrammed funds, and 2012 Program Income. Jan - Mar 2016 - Project awarded Jan 6 with Notice to Proceed issued Jan 21. At 3/31/16 activity 95% complete. At 6/30/2016 Phase I project was completed and Notice of Completion filed on May 4, 2016. During the quarter, an RFQ was sent out for design of Phase II, sidewalk, curb, gutter improvements along the east side of 9th Street East, south of Avenue Q to North of Avenue Q4. Selection of the engineering firm was completed and design underway.	
2016	July - December 2016: Engineering plans approved for Phase II the 9th Street East Improvements. The project went out to bid 7/13/16 with bid opening on 8/16/2016. Project was awarded to RC Becker & Son on 9/7/16. A nonsubstantial amendment was approved on 8/16/16 reprogramming \$50,000 in funding to Activity 237. The improvements were completed in November 2016 and Notice of completion scheduled for approval 1/4/17. Jan - June 2017: A nonsubstantial amendment was approved on 1/23/17 reprogramming \$29,936 to Activity 235.	
2017	July -August 2017: A nonsubstantial amendment was approved 7/25/17 reprogramming \$21,000 to Activity 235.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 11

**PGM Year:** 2015  
**Project:** 0003 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 237 - Camera & Light Installation at Massari, McAdam & Courson Parks

**Status:** Completed 8/16/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 38300 Sierra Hwy Palmdale, CA 93550-4611      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 02/08/2016

**Description:**

This activity provides for the purchase and installation of cameras, LED light fixtures, bulbs, poles for mounting the cameras, fiber optic or other lines for information transfer, electricity access, and storage hardware to retain one year of recorded information from the Domenic Massari, William J. McAdam and Melville J. Courson Parks sites.

**Financing**

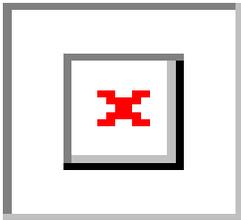
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$486,327.00	\$0.00	\$0.00
		2013	B13MC060581		\$0.00	\$18,732.85
		2014	B14MC060581		\$0.00	\$467,594.15
		2015	B15MC060581	\$176,324.65	\$0.00	\$176,324.65
<b>Total</b>	<b>Total</b>			<b>\$662,651.65</b>	<b>\$0.00</b>	<b>\$662,651.65</b>

**Proposed Accomplishments**

Public Facilities : 118,770  
 Total Population in Service Area: 118,770  
 Census Tract Percent Low / Mod: 67.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	Jan 2016 Activity approved by Council and funds reprogrammed to activity. Jan - Mar 2016 Staff bid out lighting upgrade project. Project awarded to Pacific Lighting Mgmt. Reviewed submittals for the changeout of lights and lighting order placed at the end of March. Bid out informal project for the installation of conduit and pole footings for the future installation of security cameras at three park sites. Project awarded to Henisey Industries. Small bid for cameras was completed March 2016. Server for system was ordered. April to June 2016: Installation of approximately 250 LED lights for 3 park sites (Massari, McAdam, and Courson). Installation of signal pole footings and conduit for future installation of security cameras. A site plan minor modification is in process for approval of poles for the 35 foot pole height.	
2016	July - December: installation of lights for three park sites complete. Notice of completion approved by City Council in October. Retention released in November 2016.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 12

**PGM Year:** 2016  
**Project:** 0002 - Homelessness Prevention and Assistance  
**IDIS Activity:** 239 - South Antelope Valley Emergency Services (SAVES)

**Status:** Completed 9/26/2017 12:00:00 AM  
**Location:** 1002 E Avenue Q12 Palmdale, CA 93550-5310  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 09/22/2016

**Description:**

SAVES is a public service program for the benefit of homeless persons and those at risk of becoming homeless. Services include food, clothing, and emergency shelter for the homeless. Funding provides for administrative and operating expenses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$37,214.52	\$0.00	\$0.00
		2014	B14MC060581		\$0.00	\$37,214.52
		2015	B15MC060581	\$66,762.37	\$0.00	\$66,762.37
		2016	B16MC060581	\$77,085.07	\$0.00	\$77,085.07
	PI		\$33,122.36	\$0.00	\$33,122.36	
<b>Total</b>	<b>Total</b>			<b>\$214,184.32</b>	<b>\$0.00</b>	<b>\$214,184.32</b>

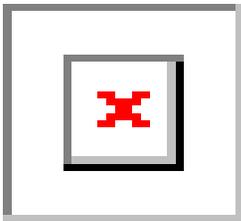
**Proposed Accomplishments**

People (General) : 5,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,297	29
Black/African American:	0	0	0	0	0	0	1,943	36
Asian:	0	0	0	0	0	0	22	3
American Indian/Alaskan Native:	0	0	0	0	0	0	34	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	37	5
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	185	11
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	15	2
Other multi-racial:	0	0	0	0	0	0	3,033	2,951



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 13

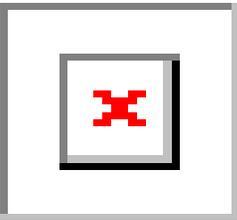
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,573</b>	<b>3,043</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5,844
Low Mod	0	0	0	707
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	6,573
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	July - Oct: SAVES is a public service program for the benefit of homeless persons and those at risk of becoming homeless. Services include food, clothing, and emergency shelter for the homeless. Funding provides for administrative and operating expenses. SAVES provided services to 4,385 unduplicated clients. 260 families received 675 backpacks with school supplies. Through Dec 2016: SAVES provided assistance to total of 5,197 unduplicated clients. 350 families received Thanksgiving baskets. 450 families were provided Holiday baskets (food and toys) and 175 families received Toy Only baskets at a "client choice toy give-away." Through March 2017: SAVES provided services to a total of 6,109 unduplicated clients. Through June 2017: SAVES provided services to a total of 6,573 unduplicated clients.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 14

**PGM Year:** 2016  
**Project:** 0007 - Program Administration  
**IDIS Activity:** 241 - CDBG PLANNING AND ADMINISTRATION

**Status:** Completed 9/26/2017 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/23/2016

**Description:**  
 CDBG PROGRAM ADMINISTRATION, COMPLIANCE, PLANNING, REPORTING, AND MONITORING

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060581	\$20,000.00	\$0.00	\$20,000.00
		2016	B16MC060581	\$76,726.73	\$0.00	\$76,726.73
	PI			\$11,519.24	\$0.00	\$11,519.24
<b>Total</b>	<b>Total</b>			<b>\$108,245.97</b>	<b>\$0.00</b>	<b>\$108,245.97</b>

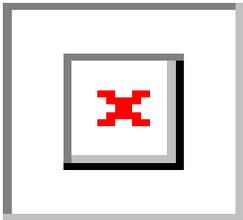
**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

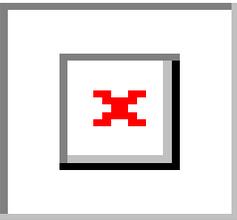
Page: 15

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 16

**PGM Year:** 2016  
**Project:** 0001 - Fair Housing Services  
**IDIS Activity:** 242 - FAIR HOUSING SERVICES

**Status:** Completed 9/26/2017 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 09/23/2016

**Description:**

This activity provides Fair Housing education and outreach services to Palmdale residents and to providers of housing services in an effort to further the objectives of the Fair Housing Act.

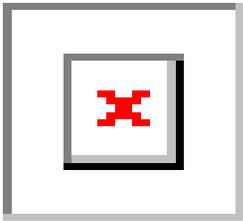
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,000.00	\$0.00	\$0.00
		2014	B14MC060581		\$0.00	\$6,000.00
		2015	B15MC060581	\$15,614.99	\$0.00	\$15,614.99
	PI			\$7,205.01	\$0.00	\$7,205.01
<b>Total</b>	<b>Total</b>			<b>\$28,820.00</b>	<b>\$0.00</b>	<b>\$28,820.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

Page: 17

Female-headed Households:

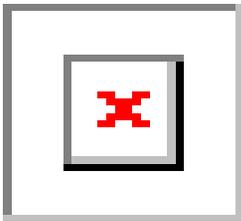
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 18

**PGM Year:** 2016  
**Project:** 0003 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 245 - Airport Terminal Facility Improvements

**Status:** Completed 6/20/2018 12:00:00 AM  
**Location:** 41000 20th St E Palmdale, CA 93550-2111  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC in 03A-03S (03Z)

**Initial Funding Date:** 03/22/2017

**Description:**

This activity provides for the improvements of the Airport Terminal for training of participants in the Antelope Valley Community College Training Program for scaled composite technology for employment in the defense and transportation industries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$195,010.36	\$0.00	\$0.00
		2014	B14MC060581		\$0.00	\$195,010.36
		2015	B15MC060581	\$8,205.73	\$0.00	\$8,205.73
		2016	B16MC060581	\$58,430.67	\$0.00	\$58,430.67
	PI		\$36,783.91	\$0.00	\$36,783.91	
<b>Total</b>	<b>Total</b>			<b>\$298,430.67</b>	<b>\$0.00</b>	<b>\$298,430.67</b>

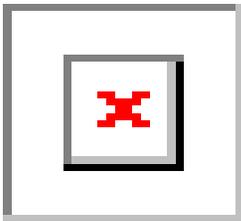
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	23
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 19

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>96</b>	<b>23</b>						

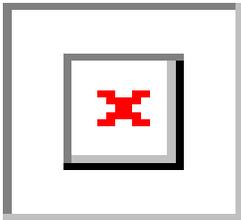
Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	56
Moderate	0	0	0	19
Non Low Moderate	0	0	0	3
Total	0	0	0	96
Percent Low/Mod				96.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Project construction began on March 1, 2017. Work should be completed by early May 2017. March-June: notice of completion filed on 6/6/17.	
2017	July 1, 2017- March 31, 2018- a total of 96 people completed training at the facility. Upon completion, 89 were hired (93% placement rate).	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 20

**PGM Year:** 2016  
**Project:** 0003 - Public Facilities and Infrastructure Improvements  
**IDIS Activity:** 246 - Courson Connection Infrastructure

**Status:** Open  
**Location:** 38226 10th St E Palmdale, CA 93550-4725

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA  
 in 03A-03S (03Z)

**Initial Funding Date:** 06/27/2017

**Description:**  
 This activity will provide for the construction of infrastructure and public facilities required as a condition of the development of Courson Arts Colony West. The improvements include traffic calming measures (street and sidewalk improvements for pedestrian access) and the demolition and reconstruction of Courson Park Pool.

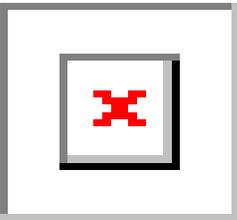
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$130,784.00	\$0.00	\$0.00
		2014	B14MC060581		\$130,784.00	\$130,784.00
		2016	B16MC060581	\$500,234.21	\$451,716.00	\$451,716.00
<b>Total</b>	<b>Total</b>			<b>\$631,018.21</b>	<b>\$582,500.00</b>	<b>\$582,500.00</b>

**Proposed Accomplishments**  
 People (General) : 41,205  
 Total Population in Service Area: 41,205  
 Census Tract Percent Low / Mod: 73.78

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	Disposition and Development Agreement, which includes infrastructure requirements, was approved by City Council in June, 2016. A portion of the infrastructure is in activity 227. April- June 2017: construction financing closed and contract signed in May. Construction on CAC West began.	
2017	July 2017-June 2018: Construction for CAC West continues. Anticipated completion date is January, 2019.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 21

**PGM Year:** 2017  
**Project:** 0008 - Planning and Administration  
**IDIS Activity:** 247 - CDBG PLANNING AND ADMINISTRATION

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/26/2017

**Description:**  
 CDBG PROGRAM ADMINISTRATION, COMPLIANCE, PLANNING, REPORTING, AND MONITORING

**Financing**

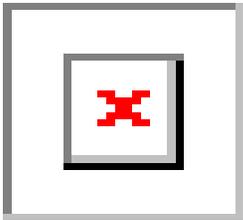
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060581	\$7,774.92	\$7,774.92	\$7,774.92
		2016	B16MC060581	\$74,312.13	\$73,638.14	\$74,312.13
<b>Total</b>	<b>Total</b>			<b>\$82,087.05</b>	<b>\$81,413.06</b>	<b>\$82,087.05</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

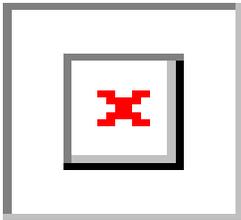
Page: 22

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 23

**PGM Year:** 2017  
**Project:** 0002 - Fair Housing Services  
**IDIS Activity:** 249 - FAIR HOUSING SERVICES

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 10/18/2017

**Description:**

This activity provides Fair Housing education and outreach services to Palmdale residents and to providers of housing services in an effort to further the objectives of the Fair Housing Act.

**Financing**

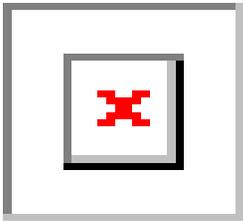
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060581	\$30,261.00	\$30,261.00	\$30,261.00
<b>Total</b>	<b>Total</b>			<b>\$30,261.00</b>	<b>\$30,261.00</b>	<b>\$30,261.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

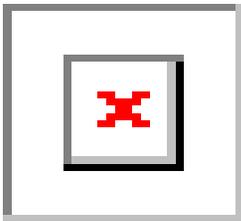
Page: 24

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 25

**PGM Year:** 2017  
**Project:** 0003 - Homelessness Prevention and Assistance  
**IDIS Activity:** 250 - South Antelope Valley Emergency Services (SAVES)

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 1002 E Avenue Q12 Palmdale, CA 93550-5310  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 10/18/2017

**Description:**

SAVES is a public service program for the benefit of homeless persons and those at risk of becoming homeless. Services include food, clothing, and emergency shelter for the homeless. Funding provides for administrative and operating expenses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060581	\$30,261.00	\$30,261.00	\$30,261.00
		2016	B16MC060581	\$187,408.55	\$187,408.55	\$187,408.55
<b>Total</b>	<b>Total</b>			<b>\$217,669.55</b>	<b>\$217,669.55</b>	<b>\$217,669.55</b>

**Proposed Accomplishments**

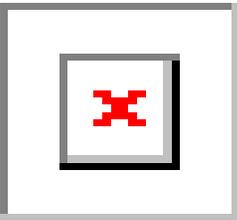
People (General) : 5,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,693	178
Black/African American:	0	0	0	0	0	0	3,697	177
Asian:	0	0	0	0	0	0	93	0
American Indian/Alaskan Native:	0	0	0	0	0	0	70	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	3
Asian White:	0	0	0	0	0	0	18	1
Black/African American & White:	0	0	0	0	0	0	87	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	31	3
Other multi-racial:	0	0	0	0	0	0	2,426	2,246
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,143</b>	<b>2,613</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 27

**PGM Year:** 2017  
**Project:** 0006 - Section 108 Loan Debt Services & Trustee Fees  
**IDIS Activity:** 251 - Section 108 Debt Service

**Status:** Completed 5/29/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 10/18/2017

**Description:**  
 Annual debt service for Section 108 Loan Guarantees

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125,699.75	\$0.00	\$0.00
		2014	B14MC060581		\$125,699.75	\$125,699.75
		2016	B16MC060581	\$290,166.15	\$290,166.15	\$290,166.15
<b>Total</b>	<b>Total</b>			<b>\$415,865.90</b>	<b>\$415,865.90</b>	<b>\$415,865.90</b>

**Proposed Accomplishments**

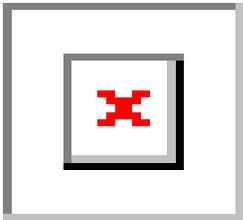
**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

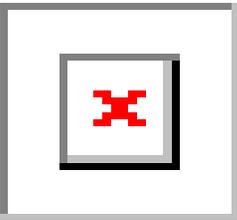
Page: 28

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 Palmdale

Date: 26-Sep-2018  
 Time: 20:06  
 Page: 29

**PGM Year:** 2017  
**Project:** 0005 - ADA Compliance - Facility Improvements  
**IDIS Activity:** 252 - ADA Compliance-SAVES Warehouse

**Status:** Open  
**Location:** 38233 11th St E Palmdale, CA 93550-4863

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC in 03A-03S (03Z)

**Initial Funding Date:** 04/23/2018

**Description:**

This activity provides for improvements to the SAVES Courson Warehouse for ADA compliance by including parking lot lighting, modification of restroom, sink, and facility access, including doors and walkways. Additional improvements include stripping of parking lot, gate, and fencing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060581	\$197,500.00	\$9,437.59	\$9,437.59
<b>Total</b>	<b>Total</b>			<b>\$197,500.00</b>	<b>\$9,437.59</b>	<b>\$9,437.59</b>

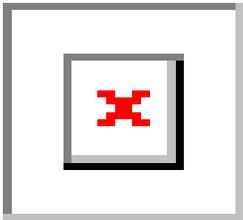
**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

Page: 30

Female-headed Households: 0 0 0

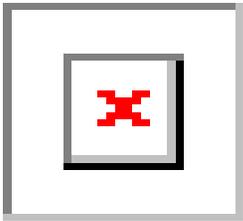
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Jan-June2018: Agreement in place to begin design and construction for ADA Compliance on warehouse. Design is underway.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2017  
Palmdale

Date: 26-Sep-2018

Time: 20:06

Page: 31

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<b>Total Funded Amount:</b>	<b>\$6,737,689.04</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$6,351,962.06</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,338,832.89</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/20/2018  
TIME: 3:22:13 PM  
PAGE: 1/2

IDIS								
Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2017 1	Affordable Housing Development	In partnership with a Community Housing Development Organization (CHDO) to be identified the City will fund the construction of new affordable rental units.	HOME	\$62,097.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.	CDBG	\$30,261.00	\$30,261.00	\$30,261.00	\$0.00	\$30,261.00
3	Homelessness Prevention and Assistance	Support a continuum of services in the Antelope Valley to prevent and eliminate homelessness including but not limited to emergency services, homeless prevention programs, case management and transitional housing.	CDBG	\$220,000.00	\$220,000.00	\$217,669.55	\$2,330.45	\$217,669.55
4	Public Facilities and Infrastructure Improvements	Improve City of Palmdale public facilities and infrastructure to benefit low- and moderate income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults as well as residents of low- and moderate-income housing. In addition, this strategy includes the installation of infrastructure in support of affordable housing.	CDBG	\$334,130.00	\$0.00	\$0.00	\$0.00	\$0.00
5	ADA Compliance - Facility Improvements	Project provides for activities including: a) sidewalks, curbs, and gutters in the Civic Center to 60th Street East to East Avenue T. The project provides for the design and installation or replacement of damaged sidewalks, curbs, gutters, and drive approaches including the removal of existing trees, removal of tree stumps, and root systems and stump grinding necessary to facilitate the improvements. The project will also provide for the removal of existing curbs and the installation of curb ramps with truncated domes at existing locations in residential neighborhoods; b) ADA compliance, including facility improvements and door access at Courson SAVES Warehouse, located at 38233 11th Street East, Palmdale, CA 93550; and c) ADA compliance, including facility Improvements and door access at public facilities and community centers, including: Marie Kerr pool and recreation center, Palmdale Oasis pool and recreation center, Palmdale Playhouse, and Chimbole Cultural Center.	CDBG	\$204,663.00	\$197,500.00	\$9,437.59	\$188,062.41	\$9,437.59

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 9/20/2018  
TIME: 3:22:13 PM  
PAGE: 2/2

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2017 6	Section 108 Loan Debt Services & Trustee Fees	Annual debt service and trustee fees for Section 108 Loan Guarantee.	CDBG	\$415,870.00	\$415,865.90	\$415,865.90	\$0.00	\$415,865.90
7	MF Rental New Construction	In partnership with an organization to be identified the City will fund the construction of new multi-family affordable rental units.	HOME	\$150,482.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Planning and Administration	This project provides for the administration of the CDBG and HOME programs.	CDBG	\$263,404.00	\$207,774.92	\$82,087.05	\$125,687.87	\$81,413.06
			HOME	\$41,398.00	\$48,000.00	\$45,385.78	\$2,614.22	\$45,385.78
9	Tenant Based Rental Assistance	Assist extremely low income, rent burdened senior households maintain stable housing	HOME	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 Palmdale, CA

DATE: 09-20-18  
 TIME: 15:24  
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	210	513 E Avenue Q2 , Palmdale CA, 93550	Completed	06/12/18	2	2	07/23/13	\$449,311.25	\$449,311.25	100.00%
Rental	NEW CONSTRUCTION	244	955 E Avenue Q12 , Palmdale CA, 93550	Open	12/19/16	5	5	12/12/16	\$458,838.00	\$432,000.00	94.15%
Rental	ACQUISITION AND REHABILITATION	220	38429 10th PI E , Palmdale CA, 93550	Open	06/25/18	4	4	06/26/14	\$550,000.00	\$453,404.41	82.44%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	238	, ,	Open	09/04/18	0	64	06/30/16	\$307,376.00	\$277,816.63	90.38%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

DATE: 09-26-18  
 TIME: 20:06  
 PAGE: 1

Palmdale

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$575.14	1	\$0.00	2	\$575.14
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	3	\$593,048.24	3	\$0.00	6	\$593,048.24
	<b>Total Public Facilities and Improvements</b>	<b>4</b>	<b>\$593,623.38</b>	<b>5</b>	<b>\$0.00</b>	<b>9</b>	<b>\$593,623.38</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$217,669.55	2	\$217,669.55
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$217,669.55</b>	<b>2</b>	<b>\$217,669.55</b>
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	2	\$81,413.06	2	\$81,413.06
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$30,261.00	2	\$30,261.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$0.00</b>	<b>4</b>	<b>\$111,674.06</b>	<b>5</b>	<b>\$111,674.06</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$415,865.90	1	\$415,865.90
	<b>Total Repayment of Section 108 Loans</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$415,865.90</b>	<b>1</b>	<b>\$415,865.90</b>
<b>Grand Total</b>		<b>5</b>	<b>\$593,623.38</b>	<b>12</b>	<b>\$745,209.51</b>	<b>17</b>	<b>\$1,338,832.89</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

DATE: 09-26-18  
 TIME: 20:06  
 PAGE: 2

Palmdale

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	4,460	237,540	242,000	
	Sidewalks (03L)	Persons	0	27,945	27,945	
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons		82,410	223	82,633
		Housing Units		0	440	440
		Public Facilities		0	96	96
Total Public Facilities and Improvements			86,870	266,244	353,114	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	15,716	15,716	
	Total Public Services			0	15,716	15,716
Grand Total			86,870	281,960	368,830	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

DATE: 09-26-18  
 TIME: 20:06  
 PAGE: 3

Palmdale

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	4,223	308	171	78
	Black/African American	5,683	213	23	0
	Asian	117	3	1	0
	American Indian/Alaskan Native	104	4	0	0
	Native Hawaiian/Other Pacific Islander	13	1	0	0
	American Indian/Alaskan Native & White	58	8	0	0
	Asian & White	21	2	0	0
	Black/African American & White	274	16	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	46	5	0	0
	Other multi-racial	5,496	5,197	245	69
	Total Non Housing	16,035	5,757	440	147
Grand Total	White	4,223	308	171	78
	Black/African American	5,683	213	23	0
	Asian	117	3	1	0
	American Indian/Alaskan Native	104	4	0	0
	Native Hawaiian/Other Pacific Islander	13	1	0	0
	American Indian/Alaskan Native & White	58	8	0	0
	Asian & White	21	2	0	0
	Black/African American & White	274	16	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	46	5	0	0
	Other multi-racial	5,496	5,197	245	69
	Total Grand Total	16,035	5,757	440	147



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2017

DATE: 09-26-18  
TIME: 20:06  
PAGE: 4

Palmdale

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	37	0	8,294
	Low ( $>30\%$ and $\leq 50\%$ )	161	0	1,111
	Mod ( $>50\%$ and $\leq 80\%$ )	9	0	38
	Total Low-Mod	207	0	9,443
	Non Low-Mod ( $>80\%$ )	16	0	19
	Total Beneficiaries	223	0	9,462



Program Year: 2017  
 Start Date 01-Jul-2017 - End Date 30-Jun-2018  
 Palmdale  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$449,311.25	2	2
Total, Rentals and TBRA	\$449,311.25	2	2
<b>Grand Total</b>	<b>\$449,311.25</b>	<b>2</b>	<b>2</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed	
	61% - 80%	Total 0% - 80%
Rentals	2	2
Total, Rentals and TBRA	2	2
Grand Total	2	2

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2017

Start Date 01-Jul-2017 - End Date 30-Jun-2018

Palmdale

Home Unit Completions by Racial / Ethnic Category

	Rentals		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	1	0	1	0
Other multi-racial	1	1	1	1
<b>Total</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 Palmdale, CA

DATE: 09-20-18  
 TIME: 15:29  
 PAGE: 1

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE CR	\$62,096.55
<b>Total For 2017 Funds (CR+CC+CL)</b>		<b>\$62,096.55</b>
<b>Total For 2017 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$63,818.25
<b>Total For 2016 Funds (CR+CC+CL)</b>		<b>\$63,818.25</b>
<b>Total For 2016 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	Advancing Communities Together, Inc.	CR	\$57,553.05	\$57,553.05	--	100.0%	\$0.00	0.0%
<b>Fund Type Total for 2015</b>		<b>CR</b>	<b>\$57,553.05</b>	<b>\$57,553.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>Total For 2015 Funds (CR+CC+CL)</b>			<b>\$57,553.05</b>					
<b>Total For 2015 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	Advancing Communities Together, Inc.	CR	\$60,944.10	\$60,944.10	--	100.0%	\$43,923.45	72.1%
<b>Fund Type Total for 2014</b>		<b>CR</b>	<b>\$60,944.10</b>	<b>\$60,944.10</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$43,923.45</b>	<b>72.1%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$60,944.10</b>					
<b>Total For 2014 Funds (CO)</b>			<b>\$0.00</b>					



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 Palmdale, CA

DATE: 09-20-18  
 TIME: 15:29  
 PAGE: 2

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2013	Advancing Communities Together, Inc.	CR	\$31,502.85	\$31,502.85	--	100.0%	\$31,502.85	100.0%
<b>Fund Type Total for 2013</b>		<b>CR</b>	<b>\$31,502.85</b>	<b>\$31,502.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$31,502.85</b>	<b>100.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE	\$22,854.60
<b>Total For 2013 Funds (CR+CC+CL)</b>		<b>\$54,357.45</b>
<b>Total For 2013 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVE	\$53,626.20
<b>Total For 2012 Funds (CR+CC+CL)</b>		<b>\$53,626.20</b>
<b>Total For 2012 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	PAVING THE WAY FOUNDATION	CR	\$74,597.50	\$74,597.50	--	100.0%	\$74,597.50	100.0%
<b>Fund Type Total for 2011</b>		<b>CR</b>	<b>\$74,597.50</b>	<b>\$74,597.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$74,597.50</b>	<b>100.0%</b>

**Total For 2011 Funds (CR+CC+CL)**

**\$74,597.50**

**Total For 2011 Funds (CO)**

**\$0.00**

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	PAVING THE WAY FOUNDATION	CR	\$83,018.25	\$83,018.25	--	100.0%	\$83,018.25	100.0%
<b>Fund Type Total for 2010</b>		<b>CR</b>	<b>\$83,018.25</b>	<b>\$83,018.25</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$83,018.25</b>	<b>100.0%</b>

**Total For 2010 Funds (CR+CC+CL)**

**\$83,018.25**

**Total For 2010 Funds (CO)**

**\$0.00**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 Palmdale, CA

DATE: 09-20-18  
 TIME: 15:29  
 PAGE: 3

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	SOUTHERN CA HOUSING DEV CORP CR OF LOS ANGELES		\$22,179.00	\$22,179.00	--	100.0%	\$22,179.00	100.0%
<b>Fund Type Total for 2005</b>			<b>\$22,179.00</b>	<b>\$22,179.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$22,179.00</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$22,179.00</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	SOUTHERN CA HOUSING DEV CORP CR OF LOS ANGELES		\$577,821.00	\$577,821.00	--	100.0%	\$577,821.00	100.0%
<b>Fund Type Total for 2004</b>			<b>\$577,821.00</b>	<b>\$577,821.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$577,821.00</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$577,821.00</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					

<b>Total For All Years ( Subgranted to CHDOS )</b>	<b>\$907,615.75</b>
<b>Total For All Years ( Not Subgranted to CHDOS )</b>	<b>\$202,395.60</b>
<b>Grand Total</b>	<b>\$1,110,011.35</b>



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 Palmdale , CA

DATE: 09-26-18  
 TIME: 20:04  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,655,078.19
02 ENTITLEMENT GRANT	1,468,328.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,123,406.19

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	811,292.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	811,292.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,674.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	415,865.90
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,338,832.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,784,573.30

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	811,292.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	811,292.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	217,669.55
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	217,669.55
32 ENTITLEMENT GRANT	1,468,328.00
33 PRIOR YEAR PROGRAM INCOME	300,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,768,328.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,674.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	111,674.06
42 ENTITLEMENT GRANT	1,468,328.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,468,328.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.61%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 Palmdale , CA

DATE: 09-26-18  
 TIME: 20:04  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	227	6167794	Courson Connection Infrastructure	03F	LMA	\$575.14
					03F	Matrix Code	\$575.14
2017	3	250	6102185	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$38,970.59
2017	3	250	6136466	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$18,532.45
2017	3	250	6136493	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$21,752.04
2017	3	250	6136499	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$15,647.85
2017	3	250	6138237	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$30,169.56
2017	3	250	6138238	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$13,927.36
2017	3	250	6148197	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$30,193.54
2017	3	250	6167794	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$39,195.62
2017	3	250	6186643	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$9,280.54
					03T	Matrix Code	\$217,669.55
2014	9	235	6136466	SAVES Courson Warehouse	03Z	LMC	\$180.98
2014	9	235	6136493	SAVES Courson Warehouse	03Z	LMC	\$367.38
2014	9	235	6136499	SAVES Courson Warehouse	03Z	LMC	\$275.52
2014	9	235	6167794	SAVES Courson Warehouse	03Z	LMC	\$286.77
2016	3	246	6141903	Courson Connection Infrastructure	03Z	LMA	\$67,248.64
2016	3	246	6141914	Courson Connection Infrastructure	03Z	LMA	\$147,873.78
2016	3	246	6148201	Courson Connection Infrastructure	03Z	LMA	\$63,639.21
2016	3	246	6181846	Courson Connection Infrastructure	03Z	LMA	\$96,363.89
2016	3	246	6182101	Courson Connection Infrastructure	03Z	LMA	\$207,374.48
2017	5	252	6148197	ADA Compliance-SAVES Warehouse	03Z	LMC	\$7,568.23
2017	5	252	6186643	ADA Compliance-SAVES Warehouse	03Z	LMC	\$1,869.36
					03Z	Matrix Code	\$593,048.24
Total							\$811,292.93

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	250	6102185	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$38,970.59
2017	3	250	6136466	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$18,532.45
2017	3	250	6136493	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$21,752.04
2017	3	250	6136499	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$15,647.85
2017	3	250	6138237	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$30,169.56
2017	3	250	6138238	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$13,927.36
2017	3	250	6148197	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$30,193.54
2017	3	250	6167794	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$39,195.62
2017	3	250	6186643	South Antelope Valley Emergency Services (SAVES)	03T	LMC	\$9,280.54
					03T	Matrix Code	\$217,669.55
Total							\$217,669.55

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



PR26 - Activity Summary by Selected Grant

Date Generated: 09/26/2018

Grantee: Palmdale

Grant Year: 2017

Total Grant Amount for 2017 Grant year = \$1,468,328.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	Palmdale	2017	B17MC060581	Public Improvements	03Z	LMA	246	Open	\$0.00	\$0.00		\$631,018.21	\$582,500.00
CA	Palmdale	2017	B17MC060581	Public Improvements	03Z	LMC	252	Open	\$197,500.00	\$9,437.59		\$197,500.00	\$9,437.59
				Public Improvements					\$197,500.00	\$9,437.59	0.64%	\$828,518.21	\$591,937.59
				Total 2017					\$197,500.00	\$9,437.59	0.64%	\$828,518.21	\$591,937.59
				Grand Total					\$197,500.00	\$9,437.59	0.64%	\$828,518.21	\$591,937.59



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2004	\$581,613.00	\$3,792.00	\$577,821.00	99.3%	\$0.00	\$0.00	\$581,613.00	100.0%
2005	\$553,828.00	\$55,382.80	\$22,179.00	4.0%	\$0.00	\$476,266.20	\$553,828.00	100.0%
2006	\$522,503.00	\$52,250.30	\$0.00	0.0%	\$0.00	\$470,252.70	\$522,503.00	100.0%
2007	\$518,712.00	\$51,871.20	\$0.00	0.0%	\$0.00	\$466,840.80	\$518,712.00	100.0%
2008	\$156,696.00	\$50,248.60	\$0.00	0.0%	\$0.00	\$106,447.40	\$156,696.00	100.0%
2009	\$558,272.00	\$55,827.20	\$0.00	0.0%	\$0.00	\$502,444.80	\$558,272.00	100.0%
2010	\$553,455.00	\$55,345.50	\$83,018.25	15.0%	\$0.00	\$415,091.25	\$553,455.00	100.0%
2011	\$486,383.00	\$48,638.30	\$74,597.50	15.3%	\$0.00	\$360,762.95	\$483,998.75	99.5%
2012	\$357,508.00	\$35,750.80	\$0.00	0.0%	\$0.00	\$268,131.00	\$303,881.80	85.0%
2013	\$362,383.00	\$36,238.30	\$31,502.85	8.6%	\$0.00	\$271,787.25	\$339,528.40	93.6%
2014	\$406,294.00	\$40,629.40	\$60,944.10	15.0%	\$0.00	\$304,720.50	\$406,294.00	100.0%
2015	\$239,705.00	\$38,368.70	\$57,553.05	24.0%	\$0.00	\$143,783.25	\$239,705.00	100.0%
2016	\$425,455.00	\$42,545.50	\$0.00	0.0%	\$0.00	\$169,745.01	\$212,290.51	49.8%
2017	\$413,977.00	\$41,397.70	\$0.00	0.0%	\$0.00	\$0.00	\$41,397.70	9.9%
<b>Total</b>	<b>\$6,136,784.00</b>	<b>\$608,286.30</b>	<b>\$907,615.75</b>	<b>14.7%</b>	<b>\$0.00</b>	<b>\$3,956,273.11</b>	<b>\$5,472,175.16</b>	<b>89.1%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$2,891.00	\$289.10	\$2,601.90	100.0%	\$2,601.90	\$0.00	\$2,601.90	100.0%
2014	\$11,959.00	\$1,195.90	\$10,763.10	100.0%	\$10,763.10	\$0.00	\$10,763.10	100.0%
2015	\$3,725.00	\$372.50	\$3,352.50	100.0%	\$3,352.50	\$0.00	\$3,352.50	100.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$18,575.00</b>	<b>\$1,857.50</b>	<b>\$16,717.50</b>	<b>100.0%</b>	<b>\$16,717.50</b>	<b>\$0.00</b>	<b>\$16,717.50</b>	<b>100.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$289.10	\$289.10	100.0%	\$289.10	\$0.00	\$289.10	100.0%
2014	\$1,195.90	\$1,195.90	100.0%	\$1,195.90	\$0.00	\$1,195.90	100.0%
2015	\$372.50	\$372.50	100.0%	\$372.50	\$0.00	\$372.50	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,857.50</b>	<b>\$1,857.50</b>	<b>100.0%</b>	<b>\$1,857.50</b>	<b>\$0.00</b>	<b>\$1,857.50</b>	<b>100.0%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
Palmdale

DATE: 09-26-18  
TIME: 20:12  
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2004	\$581,613.00	\$581,613.00	\$0.00	\$581,613.00	\$0.00	\$581,613.00	100.0%	\$0.00
2005	\$553,828.00	\$553,828.00	\$0.00	\$553,828.00	\$0.00	\$553,828.00	100.0%	\$0.00
2006	\$522,503.00	\$522,503.00	\$0.00	\$522,503.00	\$0.00	\$522,503.00	100.0%	\$0.00
2007	\$518,712.00	\$518,712.00	\$0.00	\$518,712.00	\$0.00	\$518,712.00	100.0%	\$0.00
2008	\$156,696.00	\$156,696.00	\$0.00	\$156,696.00	\$0.00	\$156,696.00	100.0%	\$0.00
2009	\$558,272.00	\$558,272.00	\$0.00	\$558,272.00	\$0.00	\$558,272.00	100.0%	\$0.00
2010	\$553,455.00	\$553,455.00	\$0.00	\$553,455.00	\$0.00	\$553,455.00	100.0%	\$0.00
2011	\$486,383.00	\$486,383.00	\$0.00	\$486,383.00	\$0.00	\$486,383.00	100.0%	\$0.00
2012	\$357,508.00	\$303,881.80	\$0.00	\$303,881.80	\$0.00	\$303,881.80	85.0%	\$53,626.20
2013	\$362,383.00	\$313,630.53	\$0.00	\$313,630.53	\$0.00	\$313,630.53	86.5%	\$48,752.47
2014	\$406,294.00	\$294,678.44	\$0.00	\$294,678.44	\$0.00	\$294,678.44	72.5%	\$111,615.56
2015	\$239,705.00	\$143,783.25	\$0.00	\$143,783.25	\$0.00	\$143,783.25	59.9%	\$95,921.75
2016	\$425,455.00	\$142,907.01	\$0.00	\$142,907.01	\$0.00	\$142,907.01	33.5%	\$282,547.99
2017	\$413,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$413,977.00
<b>Total</b>	<b>\$6,136,784.00</b>	<b>\$5,130,343.03</b>	<b>\$0.00</b>	<b>\$5,130,343.03</b>	<b>\$0.00</b>	<b>\$5,130,343.03</b>	<b>83.5%</b>	<b>\$1,006,440.97</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2004	\$577,821.00	\$577,821.00	100.0%	\$577,821.00	\$0.00	\$577,821.00	100.0%	\$0.00	\$577,821.00	100.0%
2005	\$498,445.20	\$498,445.20	100.0%	\$498,445.20	\$0.00	\$498,445.20	100.0%	\$0.00	\$498,445.20	100.0%
2006	\$470,252.70	\$470,252.70	100.0%	\$470,252.70	\$0.00	\$470,252.70	100.0%	\$0.00	\$470,252.70	100.0%
2007	\$466,840.80	\$466,840.80	100.0%	\$466,840.80	\$0.00	\$466,840.80	100.0%	\$0.00	\$466,840.80	100.0%
2008	\$106,447.40	\$106,447.40	100.0%	\$106,447.40	\$0.00	\$106,447.40	100.0%	\$0.00	\$106,447.40	100.0%
2009	\$502,444.80	\$502,444.80	100.0%	\$502,444.80	\$0.00	\$502,444.80	100.0%	\$0.00	\$502,444.80	100.0%
2010	\$498,109.50	\$498,109.50	100.0%	\$498,109.50	\$0.00	\$498,109.50	100.0%	\$0.00	\$498,109.50	100.0%
2011	\$437,744.70	\$435,360.45	99.4%	\$437,744.70	\$0.00	\$437,744.70	100.0%	\$0.00	\$437,744.70	100.0%
2012	\$321,757.20	\$268,131.00	83.3%	\$268,131.00	\$0.00	\$268,131.00	83.3%	\$0.00	\$268,131.00	83.3%
2013	\$326,144.70	\$303,290.10	92.9%	\$303,290.10	\$0.00	\$303,290.10	92.9%	\$0.00	\$303,290.10	92.9%
2014	\$365,664.60	\$365,664.60	100.0%	\$294,678.44	\$0.00	\$294,678.44	80.5%	\$0.00	\$294,678.44	80.5%
2015	\$201,336.30	\$201,336.30	100.0%	\$143,783.25	\$0.00	\$143,783.25	71.4%	\$0.00	\$143,783.25	71.4%
2016	\$382,909.50	\$169,745.01	44.3%	\$142,907.01	\$0.00	\$142,907.01	37.3%	\$0.00	\$142,907.01	37.3%
2017	\$372,579.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$5,528,497.70</b>	<b>\$4,863,888.86</b>	<b>87.9%</b>	<b>\$4,710,895.90</b>	<b>\$0.00</b>	<b>\$4,710,895.90</b>	<b>85.2%</b>	<b>\$0.00</b>	<b>\$4,710,895.90</b>	<b>85.2%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$3,792.00	\$3,792.00	100.0%	\$0.00	\$3,792.00	100.0%	\$0.00
2005	\$55,382.80	\$55,382.80	100.0%	\$0.00	\$55,382.80	100.0%	\$0.00
2006	\$52,250.30	\$52,250.30	100.0%	\$0.00	\$52,250.30	100.0%	\$0.00
2007	\$51,871.20	\$51,871.20	100.0%	\$0.00	\$51,871.20	100.0%	\$0.00
2008	\$50,248.60	\$50,248.60	100.0%	\$0.00	\$50,248.60	100.0%	\$0.00
2009	\$55,827.20	\$55,827.20	100.0%	\$0.00	\$55,827.20	100.0%	\$0.00
2010	\$55,345.50	\$55,345.50	100.0%	\$0.00	\$55,345.50	100.0%	\$0.00
2011	\$48,638.30	\$48,638.30	100.0%	\$0.00	\$48,638.30	100.0%	\$0.00
2012	\$35,750.80	\$35,750.80	100.0%	\$0.00	\$35,750.80	100.0%	\$0.00
2013	\$36,238.30	\$10,340.43	28.5%	\$25,897.87	\$10,340.43	28.5%	\$25,897.87
2014	\$40,629.40	\$0.00	0.0%	\$40,629.40	\$0.00	0.0%	\$40,629.40
2015	\$38,368.70	\$0.00	0.0%	\$38,368.70	\$0.00	0.0%	\$38,368.70
2016	\$42,545.50	\$0.00	0.0%	\$42,545.50	\$0.00	0.0%	\$42,545.50
2017	\$41,397.70	\$0.00	0.0%	\$41,397.70	\$0.00	0.0%	\$41,397.70
<b>Total</b>	<b>\$608,286.30</b>	<b>\$419,447.13</b>	<b>68.9%</b>	<b>\$188,839.17</b>	<b>\$419,447.13</b>	<b>68.9%</b>	<b>\$188,839.17</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2004	\$87,241.95	\$577,821.00	\$0.00	\$577,821.00	\$0.00	\$577,821.00	100.0%	\$0.00	\$577,821.00	100.0%	\$0.00
2005	\$83,074.20	\$22,179.00	\$0.00	\$22,179.00	\$0.00	\$22,179.00	100.0%	\$0.00	\$22,179.00	100.0%	\$0.00
2006	\$78,375.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$77,806.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$75,372.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$83,740.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$83,018.25	\$83,018.25	\$0.00	\$83,018.25	\$0.00	\$83,018.25	100.0%	\$0.00	\$83,018.25	100.0%	\$0.00
2011	\$72,957.45	\$74,597.50	\$0.00	\$74,597.50	\$0.00	\$74,597.50	100.0%	\$0.00	\$74,597.50	100.0%	\$0.00
2012	\$53,626.20	\$53,626.20	\$0.00	\$0.00	\$53,626.20	\$0.00	0.0%	\$53,626.20	\$0.00	0.0%	\$53,626.20
2013	\$54,357.45	\$54,357.45	\$0.00	\$31,502.85	\$22,854.60	\$31,502.85	100.0%	\$22,854.60	\$31,502.85	100.0%	\$22,854.60
2014	\$60,944.10	\$60,944.10	\$0.00	\$60,944.10	\$0.00	\$60,944.10	100.0%	\$0.00	\$43,923.45	72.0%	\$17,020.65
2015	\$57,553.05	\$57,553.05	\$0.00	\$57,553.05	\$0.00	\$57,553.05	100.0%	\$0.00	\$0.00	0.0%	\$57,553.05
2016	\$63,818.25	\$63,818.25	\$0.00	\$0.00	\$63,818.25	\$0.00	0.0%	\$63,818.25	\$0.00	0.0%	\$63,818.25
2017	\$62,096.55	\$62,096.55	\$0.00	\$0.00	\$62,096.55	\$0.00	0.0%	\$62,096.55	\$0.00	0.0%	\$62,096.55
<b>Total</b>	<b>\$993,983.40</b>	<b>\$1,110,011.35</b>	<b>\$0.00</b>	<b>\$907,615.75</b>	<b>\$202,395.60</b>	<b>\$907,615.75</b>	<b>100.0%</b>	<b>\$202,395.60</b>	<b>\$833,042.05</b>	<b>91.7%</b>	<b>\$276,969.30</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2004	\$581,613.00	\$0.00	\$577,821.00	\$577,821.00	\$3,792.00	\$581,613.00	\$0.00	\$581,613.00	\$0.00
2005	\$553,828.00	\$0.00	\$498,445.20	\$498,445.20	\$55,382.80	\$553,828.00	\$0.00	\$553,828.00	\$0.00
2006	\$522,503.00	\$0.00	\$470,252.70	\$470,252.70	\$52,250.30	\$522,503.00	\$0.00	\$522,503.00	\$0.00
2007	\$518,712.00	\$0.00	\$466,840.80	\$466,840.80	\$51,871.20	\$518,712.00	\$0.00	\$518,712.00	\$0.00
2008	\$156,696.00	\$0.00	\$106,447.40	\$106,447.40	\$50,248.60	\$156,696.00	\$0.00	\$156,696.00	\$0.00
2009	\$558,272.00	\$0.00	\$502,444.80	\$502,444.80	\$55,827.20	\$558,272.00	\$0.00	\$558,272.00	\$0.00
2010	\$553,455.00	\$0.00	\$498,109.50	\$498,109.50	\$55,345.50	\$553,455.00	\$0.00	\$553,455.00	\$0.00
2011	\$486,383.00	\$0.00	\$435,360.45	\$437,744.70	\$48,638.30	\$486,383.00	\$0.00	\$486,383.00	\$0.00
2012	\$357,508.00	\$0.00	\$268,131.00	\$268,131.00	\$35,750.80	\$303,881.80	\$0.00	\$303,881.80	\$53,626.20
2013	\$362,383.00	\$2,891.00	\$306,181.10	\$306,181.10	\$10,340.43	\$316,521.53	\$0.00	\$316,521.53	\$48,752.47
2014	\$406,294.00	\$11,959.00	\$377,623.60	\$306,637.44	\$0.00	\$306,637.44	\$0.00	\$306,637.44	\$111,615.56
2015	\$239,705.00	\$3,725.00	\$205,061.30	\$147,508.25	\$0.00	\$147,508.25	\$0.00	\$147,508.25	\$95,921.75
2016	\$425,455.00	\$0.00	\$169,745.01	\$142,907.01	\$0.00	\$142,907.01	\$0.00	\$142,907.01	\$282,547.99
2017	\$413,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,977.00
<b>Total</b>	<b>\$6,136,784.00</b>	<b>\$18,575.00</b>	<b>\$4,882,463.86</b>	<b>\$4,729,470.90</b>	<b>\$419,447.13</b>	<b>\$5,148,918.03</b>	<b>\$0.00</b>	<b>\$5,148,918.03</b>	<b>\$1,006,440.97</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 Palmdale

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2004	\$581,613.00	\$0.00	99.3%	99.3%	0.6%	100.0%	0.0%	100.0%	0.0%
2005	\$553,828.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$522,503.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$518,712.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$156,696.00	\$0.00	67.9%	67.9%	32.0%	100.0%	0.0%	100.0%	0.0%
2009	\$558,272.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$553,455.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$486,383.00	\$0.00	89.5%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$357,508.00	\$0.00	75.0%	75.0%	10.0%	85.0%	0.0%	85.0%	15.0%
2013	\$362,383.00	\$2,891.00	83.8%	83.8%	2.8%	86.6%	0.0%	86.6%	13.3%
2014	\$406,294.00	\$11,959.00	90.2%	73.3%	0.0%	73.3%	0.0%	73.3%	26.6%
2015	\$239,705.00	\$3,725.00	84.2%	60.5%	0.0%	60.5%	0.0%	60.5%	39.4%
2016	\$425,455.00	\$0.00	39.8%	33.5%	0.0%	33.5%	0.0%	33.5%	66.4%
2017	\$413,977.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$6,136,784.00</b>	<b>\$18,575.00</b>	<b>79.3%</b>	<b>76.8%</b>	<b>6.8%</b>	<b>83.6%</b>	<b>0.0%</b>	<b>83.6%</b>	<b>16.3%</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

DATE: 09-26-18  
 TIME: 20:12  
 PAGE: 1

Palmdale, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2005	12.5%	\$791.62	\$0.00	\$0.00
2006	12.5%	\$2,621.52	\$0.00	\$0.00
2007	12.5%	\$4,165.81	\$0.00	\$0.00
2008	12.5%	\$590,457.20	\$580,000.00	\$72,500.00
2009	12.5%	\$988,247.88	\$975,000.00	\$121,875.00
2010	12.5%	\$78,870.52	\$45,000.00	\$5,625.00
2011	12.5%	\$19,574.13	\$500.00	\$62.50
2012	0.0%	\$162,085.72	\$0.00	\$0.00
2013	0.0%	\$596,566.84	\$0.00	\$0.00
2014	0.0%	\$945,439.47	\$0.00	\$0.00
2015	0.0%	\$407,287.77	\$0.00	\$0.00
2016	0.0%	\$343,414.35	\$0.00	\$0.00
2017	0.0%	\$692,801.69	\$0.00	\$0.00
2018	0.0%	\$299,876.01	\$0.00	\$0.00